

## Clark Elementary PTO 2022/23 Proposed Master Budget

Committee	Proposed 2022-2023 Budget Expense	2021-2022 Budget	2021-2022 Actual (through April)	Column 1	Proposed 2022-2023 Budget Income	2021-2022 Actual (through April)2
Annual Fund Drive	200	200	1774.75		9000	13021.36
Buzz Book	200	200	0		0	0
Spirit Wear	3500	3500	2288.5		3500	2638.75
Givebacks	0	0	0		1800	2209.78
Trivia - Silent Auction	8000	8000	5562.74		45000	60698
Back to School Bash	500	500	482.32			0
Clark Cares	900	900	875			0
Dads Flag Football	25	25	0			0
Family Movie Night	700	700	0			0
Ice Skating Party	800	800	794			0
Landscaping/Clark Garden	2500	100	0			0
Science Enrichment		600	0			0
support staff appreciation	1600	1500	1600			0
staff appreciation	3500	1425	3368.61			0
Trunk or Treat	250	250	222.74			0
Welcome Committee	1500	500	453.75			0
Equity	1000	1000	99.9			0
Class Parties	3825	3825	648.98			0
All School Celebration	1500	1500	0			0
Eagle Night	750	750	0			0
5th Grade Events	0	2000	3959.82		0	4851.36
After School Enrichment		4000	0			0
Book Fair	2050	2050	1533.03		2000	1449.26
Chess Club	1500	250	0			0
Library Book Gift Club		500	931.7			1275.51
Read, Right and Run	400	200	100			0
Yearbook	850	850	1489.49		1300	0
5th Grade Camp Wyman		3500	325			0
Assemblies		2000	0			0
Babysitting (PTO mtgs)	1500	1500	0			0
On-Line Teacher Resources		2000	0			0
Field Trips	5000	4600	0			0
Miscellaneous	0	0	9948.24			0
PTO Insurance	600	600	585			0
Fund the Need - Year End	3675		0			0
Responsive Spaces	6775	6775	0			0
Masks/Lanyards			0			0
Outdoor Learning Space			1200			0
Teacher Stipend	9000	10000	9000			0
<b>Total</b>	<b>62600</b>	<b>67100</b>			<b>62600</b>	<b>86144.02</b>