

Clark PTO 2020-2021 Proposed Budget

Committee	Budget Expense	Budget Income
Annual Fund Drive	200	9000
Buzz Book	200	0
Spirit Wear	3500	3500
Givebacks	0	1800
Trivia - Silent Auction	8000	47000
Back to School Bash	500	
Clark Cares	900	
Dads Flag Football	25	
Family Movie Night	700	
Ice Skating Party	800	
Landscaping/Clark Garden	100	
Science Enrichment	600	
support staff appreciation	1500	
staff appreciation	1425	
Trunk or Treat	250	
Welcome Committee	500	
Equity	1000	
Class Parties	3825	
Family Fun Fair	1500	
Eagle Night	750	
5th Grade Events	2000	2000
After School Enrichment	4000	
Book Fair	2050	2000
Chess Club	250	
Library Book Gift Club	500	500
Read, Right and Run	200	
Yearbook	850	1300
5th Grade Camp Wyman	3500	
Assemblies	2000	
Babysitting (PTO mtgs)	1500	
On-Line Teacher Resources	2000	
Field Trips	4600	
Miscellaneous	0	
PTO Insurance	600	
Hudson Elementary Auction		
Responsive Spaces	6775	
Teacher Stipend	10000	
Total	67100	67100