

2017/18

3/5/18

6 Year Average Variance vs 6 Yr 2017 as % of

School District	2011	2012	2013	2014	2015	2016	2017	2011-2016 Avg	2017 as % of Avg	
Affton	\$ 1,978.32	\$ 1,802.87	\$ 38,737.85	\$ 8,580.59	\$ 39,914.60	\$ 86,225.84	\$ 44,830.49	\$ 29,540.01	\$ 15,290.48	151.76%
% Change from Prior Year		-9%	2049%	-78%	365%	116%	-48%			
% of Year's Total Distribution	0.044%	0.037%	0.495%	0.121%	0.445%	0.748%	0.362%			
Bayless	\$ 20,209.06	\$ 11,628.98	\$ 14,415.31	\$ 17,221.82	\$ 16,036.98	\$ 27,292.02	\$ 17,819.23	\$ 17,800.70	\$ 18.53	100.10%
% Change from Prior Year		-42%	24%	19%	-7%	70%	-35%			
% of Year's Total Distribution	0.454%	0.237%	0.184%	0.242%	0.179%	0.237%	0.144%			
Brentwood	\$ 10,513.59	\$ 7,474.35	\$ 12,322.41	\$ 108,459.88	\$ 95,315.67	\$ 286,334.92	\$ 92,189.20	\$ 86,736.80	\$ 5,452.40	106.29%
% Change from Prior Year		-29%	65%	780%	-12%	200%	-68%			
% of Year's Total Distribution	0.236%	0.152%	0.158%	1.527%	1.062%	2.482%	0.744%			
Clayton	\$ 219,668.98	\$ 153,951.33	\$ 307,983.89	\$ 526,804.78	\$ 846,217.39	\$ 1,325,135.99	\$ 1,198,229.32	\$ 563,293.73	\$ 634,935.59	212.72%
% Change from Prior Year		-30%	100%	71%	61%	57%	-10%			
% of Year's Total Distribution	4.934%	3.136%	3.939%	7.416%	9.427%	11.488%	9.664%			
Ferguson-Florissant	\$ 65,829.39	\$ 15,966.24	\$ 59,075.32	\$ 24,349.63	\$ 4,831.24	\$ 176,239.40	\$ 149,481.07	\$ 57,715.20	\$ 91,765.87	259.00%
% Change from Prior Year		-76%	270%	-59%	-80%	3548%	-15%			
% of Year's Total Distribution	1.478%	0.325%	0.756%	0.343%	0.054%	1.528%	1.206%			
Hancock	\$ 828.95	\$ 23.20	\$ 0.01	\$ 7.55	\$ 144.39	\$ 61.34	\$ -	\$ 177.57	\$ (177.57)	0.00%
% Change from Prior Year		-97%	-100%	75400%	1812%	-58%	-100%			
% of Year's Total Distribution	0.019%	0.000%	0.000%	0.000%	0.002%	0.001%	0.000%			
Hazelwood	\$ 112,974.59	\$ 177,353.50	\$ 101,932.05	\$ 71,200.61	\$ 126,632.05	\$ 244,585.19	\$ 212,943.20	\$ 139,113.00	\$ 73,830.20	153.07%
% Change from Prior Year		57%	-43%	-30%	78%	93%	-13%			
% of Year's Total Distribution	2.537%	3.613%	1.304%	1.002%	1.411%	2.120%	1.717%			
Jennings	\$ 9,940.99	\$ 10,821.27	\$ 22,761.81	\$ 19,304.64	\$ 38,738.61	\$ 37,386.01	\$ 46,279.19	\$ 23,158.89	\$ 23,120.30	199.83%
% Change from Prior Year		9%	110%	-15%	101%	-3%	24%			
% of Year's Total Distribution	0.223%	0.220%	0.291%	0.272%	0.432%	0.324%	0.373%			
Kirkwood	\$ 66,710.86	\$ 132,783.87	\$ 238,129.61	\$ 263,287.02	\$ 332,283.28	\$ 514,488.30	\$ 458,801.03	\$ 257,947.16	\$ 200,853.87	177.87%
% Change from Prior Year		99%	79%	11%	26%	55%	-11%			
% of Year's Total Distribution	1.498%	2.705%	3.046%	3.707%	3.702%	4.460%	3.700%			
Ladue	\$ 37,019.67	\$ 10,164.77	\$ 194,726.89	\$ 127,135.75	\$ 149,081.78	\$ 461,621.49	\$ 378,111.58	\$ 163,291.73	\$ 214,819.86	231.56%
% Change from Prior Year		-73%	1816%	-35%	17%	210%	-18%			
% of Year's Total Distribution	0.831%	0.207%	2.491%	1.790%	1.661%	4.002%	3.050%			
Lindbergh	\$ 80,831.50	\$ 34,062.34	\$ 123,464.40	\$ 43,837.46	\$ 78,032.16	\$ 339,211.64	\$ 230,310.56	\$ 116,573.25	\$ 113,737.31	197.57%
% Change from Prior Year		-58%	262%	-64%	78%	335%	-32%			
% of Year's Total Distribution	1.815%	0.694%	1.579%	0.617%	0.869%	2.941%	1.858%			
Maplewood	\$ 6,810.62	\$ 26,984.61	\$ 31,811.67	\$ 14,127.28	\$ 11,357.78	\$ 30,955.64	\$ 28,075.53	\$ 20,341.27	\$ 7,734.26	138.02%
% Change from Prior Year		296%	18%	-56%	-20%	173%	-9%			
% of Year's Total Distribution	0.153%	0.550%	0.407%	0.199%	0.127%	0.268%	0.226%			
Mehlville	\$ 77,576.92	\$ 96,300.25	\$ 128,553.95	\$ 85,865.54	\$ 115,871.78	\$ 166,438.04	\$ 179,992.42	\$ 111,767.75	\$ 68,224.67	161.04%
% Change from Prior Year		24%	33%	-33%	35%	44%	8%			
% of Year's Total Distribution	1.742%	1.962%	1.644%	1.209%	1.291%	1.443%	1.452%			
Meramec Valley	\$ 108.93	\$ 219.34	\$ 442.34	\$ 547.30	\$ 480.14	\$ 460.40	\$ 147.74	\$ 376.41	\$ (228.67)	39.25%
% Change from Prior Year		101%	102%	24%	-12%	-4%	-68%			
% of Year's Total Distribution	0.002%	0.004%	0.006%	0.008%	0.005%	0.004%	0.001%			
Normandy	\$ 7,493.78	\$ 8,745.38	\$ 24,244.13	\$ 5,531.15	\$ 13,133.89	\$ 40,406.59	\$ 33,341.27	\$ 16,592.49	\$ 16,748.78	200.94%
% Change from Prior Year		17%	177%	-77%	137%	208%	-17%			
% of Year's Total Distribution	0.168%	0.178%	0.310%	0.078%	0.146%	0.350%	0.269%			



Parkway	\$ 2,609,829.56	\$ 3,212,073.19	\$ 4,594,900.82	\$ 4,106,644.97	\$ 4,880,769.98	\$ 4,189,163.10	\$ 5,662,037.31	\$ 3,932,230.27	\$ 1,729,807.04	143.99%
% Change from Prior Year		23%	43%	-11%	19%	-14%	35%			
% of Year's Total Distribution	58.614%	65.435%	58.770%	57.814%	54.371%	36.317%	45.666%			
Pattonville	\$ 28,124.15	\$ 22,076.03	\$ 36,164.34	\$ 36,932.98	\$ 70,837.12	\$ 122,410.41	\$ 125,491.92	\$ 52,757.51	\$ 72,734.42	237.87%
% Change from Prior Year		-22%	64%	2%	92%	73%	3%			
% of Year's Total Distribution	0.632%	0.450%	0.463%	0.520%	0.789%	1.061%	1.012%			
Ritenour	\$ 50,846.86	\$ 15,247.48	\$ 26,219.60	\$ 27,240.40	\$ 19,197.83	\$ 79,453.82	\$ 30,202.19	\$ 36,367.67	\$ (6,165.48)	83.05%
% Change from Prior Year		-70%	72%	4%	-30%	314%	-62%			
% of Year's Total Distribution	1.142%	0.311%	0.335%	0.383%	0.214%	0.689%	0.244%			
Riverview Gardens	\$ 915.10	\$ 589.80	\$ 14,851.45	\$ 2,224.92	\$ 1,887.12	\$ 31,450.29	\$ 23,951.34	\$ 8,653.11	\$ 15,298.23	276.79%
% Change from Prior Year		-36%	2418%	-85%	-15%	1567%	-24%			
% of Year's Total Distribution	0.021%	0.012%	0.190%	0.031%	0.021%	0.273%	0.193%			
Rockwood	\$ 95,391.87	\$ 57,934.07	\$ 126,331.31	\$ 85,320.52	\$ 149,603.19	\$ 549,212.15	\$ 485,334.72	\$ 177,298.85	\$ 308,035.87	273.74%
% Change from Prior Year		-39%	118%	-32%	75%	267%	-12%			
% of Year's Total Distribution	2.142%	1.180%	1.616%	1.201%	1.667%	4.761%	3.914%			
Special School District	\$ 823,882.52	\$ 892,326.81	\$ 1,660,315.85	\$ 1,520,148.71	\$ 1,960,115.52	\$ 2,539,047.03	\$ 2,816,710.22	\$ 1,565,972.74	\$ 1,250,737.48	179.87%
% Change from Prior Year		8%	86%	-8%	29%	30%	11%			
% of Year's Total Distribution	18.503%	18.178%	21.236%	21.401%	21.835%	22.012%	22.718%			
University City	\$ 3,591.69	\$ 3,305.72	\$ 4,138.43	\$ 1,812.70	\$ 1,806.12	\$ 2,787.83	\$ 872.49	\$ 2,907.08	\$ (2,034.59)	30.01%
% Change from Prior Year		-8%	25%	-56%	0%	54%	-69%			
% of Year's Total Distribution	0.081%	0.067%	0.053%	0.026%	0.020%	0.024%	0.007%			
Valley Park	\$ 3,071.76	\$ 1.93	\$ 2,800.03	\$ 51.80	\$ 3,869.92	\$ 8,153.50	\$ -	\$ 2,991.49	\$ (2,991.49)	0.00%
% Change from Prior Year		-100%	144979%	-98%	7371%	111%	-100%			
% of Year's Total Distribution	0.069%	0.000%	0.036%	0.001%	0.043%	0.071%	0.000%			
Webster Groves	\$ 125,938.66	\$ 25,687.36	\$ 78,321.58	\$ 12,135.55	\$ 33,769.15	\$ 316,802.59	\$ 216,882.70	\$ 98,775.82	\$ 118,106.89	219.57%
% Change from Prior Year		-80%	205%	-85%	178%	838%	-32%			
% of Year's Total Distribution	2.828%	0.523%	1.002%	0.171%	0.376%	2.746%	1.749%			
Total	\$ 4,452,594.54	\$ 4,908,779.31	\$ 7,818,400.92	\$ 7,103,242.40	\$ 8,976,793.80	\$ 11,534,916.94	\$ 12,398,693.45	\$ 7,465,787.98	\$ 4,932,905.47	166.07%
% Change from Prior Year		10%	59%	-9%	26%	28%	7%			