

YEAR		Kdg Resident Membership	September	Full Time	Part Time	Total September Membership	Enrollment	ADA Regular	ADA Full Day	Epworth & Great Circle	Total	% of Membership	% of Enrollment	ADA	ADA FRL	ADA IEP	ADA LEP	Total ADA (WADA)	% of Membership	% of Enrollment
			K12 Resident Membership	September Membership	September Membership			September Membership	Year	Kdg	ADA			Regular Year						
2006	actual			3,714.00	30.36	3,744.36	4,093.00	3,411.8405			3,411.8405	91.12%	83.36%	30.1263	-	-	-	3,441.9668	91.92%	84.09%
2007	actual			3,779.00	23.38	3,802.38	4,285.00	3,464.5131			3,464.5131	91.11%	80.85%	34.1849	-	-	-	3,498.6980	92.01%	81.65%
2008	actual			3,852.00	29.76	3,881.76	4,362.00	3,510.1251			3,510.1251	90.43%	80.47%	38.5900	-	-	-	3,548.7151	91.42%	81.36%
2009	actual		3814	3,933.00	28.75	3,961.75	4,448.00	3,587.3010			3,587.3010	90.55%	80.65%	48.3323	-	-	-	3,635.6333	91.77%	81.74%
2010	actual		3862	3,932.00	59.64	3,991.64	4,483.00	3,655.1134			3,655.1134	91.57%	81.53%	44.1563	-	-	-	3,699.2697	92.68%	82.52%
2011	actual		3972	4,027.00	45.74	4,072.74	4,508.00	3,737.9235			3,737.9235	91.78%	82.92%	36.9551	-	-	-	3,774.8786	92.69%	83.74%
2012	actual		4021	4,104.00	37.85	4,141.85	4,365.00	3,778.6377			3,778.6377	91.23%	86.57%	36.6876	-	-	-	3,815.3253	92.12%	87.41%
2013	actual		4085	4,141.00	34.36	4,175.36	4,544.00	3,838.7888			3,838.7888	91.94%	84.48%	39.3353	-	-	-	3,878.1241	92.88%	85.35%
2014	actual		4145	4,207.00	27.52	4,234.52	4,558.00	3,850.2036			3,850.2036	90.92%	84.47%	35.5541	-	-	-	3,885.7577	91.76%	85.25%
2015	actual		4161	4,203.00	44.83	4,247.83	4,489.00	3,884.7773			3,884.7773	91.45%	86.54%	38.5800	-	-	-	3,923.3573	92.36%	87.40%
2015	actual	309		4,203.00	44.83	4,247.83	4,489.00	3,894.6200	145.2500	16.6700	4,056.5400	95.50%	90.37%	38.5800	-	-	-	4,095.1200	96.40%	91.23%
2016	actual	289	4171	4,215.00	54.32	4,269.32	4,496.00	4,036.92		13.0500	4,049.9700	94.86%	90.08%	37.1953	-	-	-	4,087.1653	95.73%	90.91%
2017	projected	347	4166	4,302.00	51.54	4,353.54	4,554.00	4,057.56		13.0000	4,070.5600	93.50%	89.38%	41.5588	-	-	-	4,112.1188	94.45%	90.30%
2018	projected	328				4,400.00		4,087.80		13.0000	4,100.8000	93.20%	#DIV/0!	42.0000	-	-	-	4,142.8000	94.15%	#DIV/0!
9 YEAR AVG 2006-2014				3,965.44	35.26	4,000.71	4,405.11	3,648.27			3,648.27	91.18%	82.81%	38.21				3,686.49	92.14%	83.68%
% Change				1.66%	-1.17%	1.64%	1.42%	1.61%			1.61%			2.25%				1.61%		
3 YEAR AVG 2015-2017				4,240.00	50.23	4,290.23	4,513.00	3,996.37			4,059.02	94.62%	89.94%	39.11				4,098.13	95.53%	90.81%
% Change				1.18%	7.48%	1.24%	0.72%	2.09%			0.17%			3.86%				0.21%		

