

**WEBSTER GROVES SCHOOL DISTRICT
FINANCE ADVISORY COMMITTEE MEETING
Central Office Board Room
Tuesday, April 17, 2018
7:00 a.m.**

- I. Call Meeting to Order**
- II. Approve February 20, 2018 FAC meeting minutes (Attach)**
- III. March 2018 Financial Report (Attach)**
- IV. 2017-18 Financial Institutions Tax (Attach)**
- V. Dissolution of Old Shoppes at Webster TIF (Attach)**
- VI. Budget Outlook (Executive Summary Attachment)**
 - a. Preliminary Draft 2018-19 Budget (Attach)**
 - i. Property Tax Analysis (Attach)**
 - ii. Enrollment/ADA Projection (Attach)**
 - iii. Foundation Formula (Attach)**
 - b. 2019-20 & 2020-21 Projections (Attach)**
- VII. Other**
 - a. Status of Comprehensive Facilities Assessment**
 - b. 2018-19 Meeting Schedule**
- VIII. Next meeting May 22, 2018**
- IX. Adjourn (by 8:30 am)**