

Hixson	B20	Exterior Wall, Painted Surface, 1-2 Stories, Prep & Paint	10	6	4	1535 SF	\$2.87	\$4,407		\$4,407		\$4,407
Hudson	B20	Exterior Wall, Painted Surface, 1-2 Stories, Prep & Paint	10	8	2	400 SF	\$2.87	\$1,148		\$1,148		\$1,148
Service Center	B20	Exterior Wall, Painted Surface, 1-2 Stories, Prep & Paint	10	40	0	9190 SF	\$2.87	\$26,382	\$26,382			\$26,382
Avery	B20	Exterior Wall, Painted Surface, 3+ Stories, Prep & Paint	10	54	0	2000 SF	\$3.83	\$7,650	\$7,650			\$7,650
Bristol	B20	Roof, Single-Ply TPO/PVC Membrane, Replace	20	11	9	9117 SF	\$15.93	\$145,242			\$145,242	\$145,242
Clark	B20	Roof, Single-Ply TPO/PVC Membrane, Replace	20	14	6	11537 SF	\$15.93	\$183,795			\$183,795	\$183,795
Clark	B20	Screen Door, Plain/Anodized Aluminum, Replace	10	5	5	1 EA	\$498.08	\$498			\$498	\$498
Clark	B20	Storefront, Metal-Framed 3' x 7' Swinging Door Only, Replace	30	27	3	2 EA	\$2,106.57	\$4,213	\$4,213			\$4,213
Clark	B20	Storefront, Metal-Framed Windows w/out Door(s), Replace	30	23	7	96 SF	\$48.00	\$4,608			\$4,608	\$4,608
Edgar Road	B20	Storefront, Metal-Framed Windows w/out Door(s), Replace	30	25	5	150 SF	\$48.00	\$7,200			\$7,200	\$7,200
Hixson	B20	Storefront, Metal-Framed Windows w/out Door(s), Replace	30	22	8	106 SF	\$48.00	\$5,088			\$5,088	\$5,088
WGHS	B20	Structure/Building, , Demolition	0	62	0	16577 SF	\$22.46	\$372,319	\$372,319			\$372,319
Bristol	B20	Window, 12 SF, Replace	30	28	2	111 EA	\$648.58	\$71,993			\$71,993	\$71,993
Bristol	B20	Window, 24 SF, Replace	30	28	2	149 EA	\$934.82	\$139,289		\$139,289		\$139,289
Edgar Road	B20	Window, Aluminum Double-Glazed 24 SF, 1-2 Stories, Replace	30	25	5	87 EA	\$870.45	\$75,729			\$75,729	\$75,729
Admin	B20	Window, SF, Replace	30	22	8	59 EA	\$555.58	\$32,779			\$32,779	\$32,779
Avery	B20	Window, SF, Replace	30	28	2	10 EA	\$804.61	\$8,046		\$8,046		\$8,046
Avery	B20	Window, SF, Replace	30	28	2	10 EA	\$1,311.24	\$13,112		\$13,112		\$13,112
WGHS	B20	Window, SF, Replace	30	25	5	406 EA	\$3,472.74	\$1,409,931			\$1,409,931	\$1,409,931
Avery	B20	Window, Wood 12 SF, 1-2 Stories, Replace	30	30	0	90 EA	\$719.86	\$64,788	\$64,788			\$64,788
Service Center	B30	Gutters & Downspouts, Aluminum w/ Fittings, Repair	10	10	0	30 LF	\$8.37	\$251	\$251			\$251
Edgar Road	B30	Gutters & Downspouts, Aluminum w/ Fittings, Replace	10	7	3	1200 LF	\$8.37	\$10,046		\$10,046		\$10,046
Hixson	B30	Gutters & Downspouts, Aluminum w/ Fittings, Replace	10	7	3	140 LF	\$8.37	\$1,172		\$1,172		\$1,172
Hudson	B30	Gutters & Downspouts, Aluminum w/ Fittings, Replace	10	5	5	1600 LF	\$8.37	\$13,395			\$13,395	\$13,395
Service Center	B30	Gutters & Downspouts, Aluminum w/ Fittings, Replace	10	5	5	535 LF	\$8.37	\$4,479			\$4,479	\$4,479
Avery	B30	Roof Access Ladder, Steel, Replace	40	35	5	10 LF	\$82.78	\$828			\$828	\$828
Admin	B30	Roof, , Replace	20	18	2	3675 SF	\$12.96	\$47,633	\$47,633			\$47,633
Ambrose	B30	Roof, , Replace	20	14	6	29056 SF	\$15.93	\$462,888			\$462,888	\$462,888
Edgar Road	B30	Roof, Asphalt Shingle, Replace	20	11	9	7370 SF	\$3.42	\$25,209			\$25,209	\$25,209
Moss Field	B30	Roof, Asphalt Shingle, Replace	20	11	9	1360 SF	\$3.42	\$4,652			\$4,652	\$4,652
Hixson	B30	Roof, Built-Up, Replace	20	11	9	1250 SF	\$12.96	\$16,202			\$16,202	\$16,202
Edgar Road	B30	Roof, Single-Ply TPO/PVC Membrane, Replace	20	11	9	24667 SF	\$15.93	\$392,968			\$392,968	\$392,968
Hixson	B30	Roof, Single-Ply TPO/PVC Membrane, Replace	20	11	9	71100 SF	\$15.93	\$1,132,687			\$1,132,687	\$1,132,687
Hudson	B30	Roof, Single-Ply TPO/PVC Membrane, Replace	20	11	9	23100 SF	\$15.93	\$368,004			\$368,004	\$368,004
Service Center	B30	Roof, Spray foam roof membrane, Apply	10	5	5	13500 SF	\$13.73	\$185,337		\$185,337		\$185,337
WGHS	C10	Basketball Backboard, ,	10	4	6	2 EA	\$9,435.64	\$18,871			\$18,871	\$18,871
Admin	C10	Floor Finishings, , Replace	10	7	3	3500 SF	\$7.26	\$25,397		\$25,397		\$25,397
WGHS	C10	Floor Finishings, , Replace	10	4	6	4000 SF	\$8.74	\$34,960			\$34,960	\$34,960
WGHS	C10	Floor Finishings, , Replace	15	13	2	80000 SF	\$4.80	\$384,048	\$384,048			\$384,048
WGHS	C10	Floor Finishings, , Replace	15	6	9	2000 SF	\$8.43	\$16,870			\$16,870	\$16,870
WGHS	C10	Floor Finishings, , Replace	10	7	3	85000 SF	\$7.26	\$616,786		\$616,786		\$616,786
WGHS	C10	Interior Ceiling Finish, Exposed/Generic, Prep & Paint	10	1	9	16000 SF	\$2.27	\$36,320			\$36,320	\$36,320
Bristol	C10	Interior Ceiling Finish, Gypsum Board/Plaster, Prep & Paint	10	6	4	24714 SF	\$1.94	\$47,861		\$47,861		\$47,861
Bristol	C10	Interior Ceiling Finish, Suspended Acoustical Tile (ACT), Repair	0	19	0	1000 SF	\$3.10	\$3,102	\$3,102			\$3,102
Bristol	C10	Interior Ceiling Finish, Suspended Acoustical Tile (ACT), Replace	20	14	6	44897 SF	\$3.11	\$139,675			\$139,675	\$139,675
Clark	C10	Interior Ceiling Finish, Suspended Acoustical Tile (ACT), Replace	20	11	9	40234 SF	\$3.11	\$125,168			\$125,168	\$125,168
Clark	C10	Interior Door, Steel, Replace	25	18	7	2 EA	\$950.12	\$1,900			\$1,900	\$1,900

Bristol	C10	Interior Door, Wood Solid-Core w/ Safety Glass, Replace	20	13	7	4 EA	\$1,928.03	\$7,712		\$7,712	\$7,712	
Clark	C10	Interior Door, Wood Solid-Core w/ Safety Glass, Replace	20	11	9	32 EA	\$1,928.03	\$61,697			\$61,697	\$61,697
Bristol	C10	Interior Door, Wood Solid-Core, Replace	20	13	7	5 EA	\$1,423.11	\$7,116		\$7,116		\$7,116
Bristol	C10	Interior Door, Wood Solid-Core, Replace	20	11	9	1 EA	\$1,423.11	\$1,423			\$1,423	\$1,423
Clark	C10	Interior Door, Wood Solid-Core, Replace	20	14	6	21 EA	\$1,423.11	\$29,885		\$29,885		\$29,885
Bristol	C10	Interior Floor Finish, Carpet Standard-Commercial Medium-Traffic, Replace	10	6	4	17653 SF	\$7.26	\$128,095		\$128,095		\$128,095
Clark	C10	Interior Floor Finish, Carpet Standard-Commercial Medium-Traffic, Replace	10	5	5	12070 SF	\$7.26	\$87,584		\$87,584		\$87,584
Bristol	C10	Interior Floor Finish, Carpet Tile Commercial-Grade, Replace	10	5	5	35305 SF	\$6.96	\$245,825		\$245,825		\$245,825
Clark	C10	Interior Floor Finish, Carpet Tile Commercial-Grade, Replace	10	5	5	12070 SF	\$6.96	\$84,042		\$84,042		\$84,042
WGHS	C10	Interior Floor Finish, Maple Sports Floor, Refinish	10	1	9	16000 SF	\$4.53	\$72,542			\$72,542	\$72,542
Bristol	C10	Interior Floor Finish, Vinyl Tile (VCT), Replace	15	9	6	7061 SF	\$4.80	\$33,897		\$33,897		\$33,897
Clark	C10	Interior Floor Finish, Vinyl Tile (VCT), Replace	15	11	4	8047 SF	\$4.80	\$38,630		\$38,630		\$38,630
Bristol	C10	Interior Wall Finish, Ceramic Tile, Replace	25	18	7	14122 SF	\$16.55	\$233,776		\$233,776		\$233,776
Clark	C10	Interior Wall Finish, Ceramic Tile, Replace	25	18	7	8047 SF	\$16.55	\$133,210		\$133,210		\$133,210
Bristol	C10	Interior Wall Finish, Concrete/Masonry, Prep & Paint	8	7	1	250 SF	\$1.45	\$363	\$363		\$363	\$726
Bristol	C10	Interior Wall Finish, Concrete/Masonry, Prep & Paint	8	4	4	7061 SF	\$1.45	\$10,246		\$10,246		\$10,246
Clark	C10	Interior Wall Finish, Concrete/Masonry, Prep & Paint	8	4	4	24140 SF	\$1.45	\$35,027		\$35,027		\$35,027
WGHS	C10	Interior Wall Finish, Concrete/Masonry, Prep & Paint	8	5	3	190000 SF	\$1.45	\$275,690	\$275,690			\$275,690
WGHS	C10	Interior Wall Finish, Concrete/Masonry, Prep & Paint	8	1	7	290000 SF	\$1.45	\$420,790		\$420,790		\$420,790
WGHS	C10	Interior Wall Finish, Fabric, Replace	20	15	5	20000 SF	\$1.85	\$37,020		\$37,020		\$37,020
Bristol	C10	Interior Wall Finish, Gypsum Board/Plaster/Metal, Prep & Paint	8	4	4	120037 SF	\$1.42	\$170,837		\$170,837		\$170,837
Clark	C10	Interior Wall Finish, Gypsum Board/Plaster/Metal, Prep & Paint	8	5	3	48281 SF	\$1.42	\$68,714	\$68,714			\$68,714
Clark	C10	Interior Wall Finish, Gypsum Board/Plaster/Metal, Prep & Paint	8	4	4	4400 SF	\$1.42	\$6,262		\$6,262		\$6,262
Admin	C10	Interior Walls, , Repair	8	2	6	17200 SF	\$1.42	\$24,479		\$24,479		\$24,479
Bristol	C10	Kitchen Cabinet, Base and Wall Section, Wood, Replace	20	16	4	16 LF	\$467.63	\$7,482		\$7,482		\$7,482
Bristol	C10	Lockers, Residential Appliances, Clothes Dryer, Replace	20	18	2	10 LF	\$482.50	\$4,825	\$4,825			\$4,825
Bristol	C10	Residential Appliances, Clothes Washer, Replace	15	11	4	1 EA	\$1,101.88	\$1,102		\$1,102		\$1,102
Bristol	C10	Residential Appliances, Clothes Washer, Replace	15	10	5	1 EA	\$1,329.98	\$1,330		\$1,330		\$1,330
Bristol	C10	Residential Appliances, Refrigerator, 18 CF, Replace	15	11	4	1 EA	\$956.04	\$956		\$956		\$956
Bristol	C10	Sports Apparatus, Basketball Backstop, Replace	10	5	5	2 EA	\$1,000.00	\$2,000		\$2,000		\$2,000
Clark	C10	Sports Apparatus, Basketball Backstop, Replace	10	5	5	1 EA	\$1,000.00	\$1,000		\$1,000		\$1,000
WGHS	C10	Study, , Toilet Partitions, Metal Overhead-Braced, Replace	0	0	0	1 EA	\$5,000.00	\$5,000	\$5,000			\$5,000
Bristol	C10	Toilet Partitions, Metal Overhead-Braced, Replace	20	12	8	18 EA	\$850.00	\$15,300		\$15,300		\$15,300
Clark	C10	Toilet Partitions, Metal Overhead-Braced, Replace	20	11	9	25 EA	\$850.00	\$21,250		\$21,250		\$21,250
Steger	C20	Balcony railing, , Repair	5	2	3	50 LF	\$1.44	\$72	\$72		\$72	\$144
Avery	C20	Ceilings, , Replace	20	18	2	60000 SF	\$3.11	\$186,660	\$186,660			\$186,660
Avery	C20	Floor Finishings, , Replace	10	6	4	3200 SF	\$7.26	\$23,220		\$23,220		\$23,220
Service Center	C20	Floor Finishings, , Replace	10	2	8	3500 SF	\$7.26	\$25,397		\$25,397		\$25,397
Hudson	C20	Interior Ceiling Finish, Gypsum Board/Plaster, Prep & Paint	10	3	7	5500 SF	\$1.94	\$10,651		\$10,651		\$10,651
Edgar Road	C20	Interior Ceiling Finish, Suspended Acoustical Tile (ACT), Replace	20	16	4	44836 SF	\$3.11	\$139,485		\$139,485		\$139,485
Hixson	C20	Interior Ceiling Finish, Suspended Acoustical Tile (ACT), Replace	20	16	4	88600 SF	\$3.11	\$275,635		\$275,635		\$275,635
Avery	C20	Interior Door, Steel, Replace	25	23	2	5 EA	\$950.12	\$4,751	\$4,751			\$4,751
Avery	C20	Interior Door, Wood Solid-Core w/ Safety Glass, Replace	20	11	9	46 EA	\$1,928.03	\$88,689		\$88,689		\$88,689

Edgar Road	C20	Interior Door, Wood Solid-Core w/ Safety Glass, Replace	20	15	5	59 EA	\$1,928.03	\$113,754		\$113,754	\$113,754
Hixson	C20	Interior Door, Wood Solid-Core w/ Safety Glass, Replace	20	15	5	92 EA	\$1,928.03	\$177,379		\$177,379	\$177,379
Avery	C20	Interior Door, Wood Solid-Core, Replace	20	18	2	32 EA	\$1,423.11	\$45,540	\$45,540		\$45,540
Edgar Road	C20	Interior Door, Wood Solid-Core, Replace	20	15	5	58 EA	\$1,423.11	\$82,541		\$82,541	\$82,541
Hixson	C20	Interior Door, Wood Solid-Core, Replace	20	15	5	92 EA	\$1,423.11	\$130,927		\$130,927	\$130,927
Edgar Road	C20	Interior Floor Finish, Carpet Standard-Commercial Medium-Traffic, Replace	10	6	4	24950 SF	\$7.26	\$181,045		\$181,045	\$181,045
Hixson	C20	Interior Floor Finish, Carpet Standard-Commercial Medium-Traffic, Replace	10	6	4	12000 SF	\$7.26	\$87,076		\$87,076	\$87,076
Hixson	C20	Interior Floor Finish, Carpet Standard-Commercial Medium-Traffic, Replace	10	6	4	12000 SF	\$7.26	\$87,076		\$87,076	\$87,076
Hudson	C20	Interior Floor Finish, Carpet Standard-Commercial Medium-Traffic, Replace	10	7	3	23455 SF	\$7.26	\$170,197	\$170,197		\$170,197
Service Center	C20	Interior Floor Finish, Concrete, Prep & Paint	10	10	0	1160 SF	\$9.23	\$10,712	\$10,712		\$10,712
Hixson	C20	Interior Floor Finish, Rubber Tile, Replace	15	10	5	9200 SF	\$8.43	\$77,601		\$77,601	\$77,601
Avery	C20	Interior Floor Finish, Vinyl Tile (VCT), Replace	15	12	3	51800 SF	\$4.80	\$248,671	\$248,671		\$248,671
Edgar Road	C20	Interior Floor Finish, Vinyl Tile (VCT), Replace	15	11	4	10690 SF	\$4.80	\$51,318		\$51,318	\$51,318
Hixson	C20	Interior Floor Finish, Vinyl Tile (VCT), Replace	15	11	4	60000 SF	\$4.80	\$288,036		\$288,036	\$288,036
Hudson	C20	Interior Floor Finish, Vinyl Tile (VCT), Replace	15	13	2	8700 SF	\$4.80	\$41,765	\$41,765		\$41,765
Edgar Road	C20	Interior Wall Finish, Concrete/Masonry, Prep & Paint	8	3	5	92200 SF	\$1.45	\$133,782		\$133,782	\$133,782
Hixson	C20	Interior Wall Finish, Concrete/Masonry, Prep & Paint	8	4	4	75600 SF	\$1.45	\$109,696		\$109,696	\$109,696
Hudson	C20	Interior Wall Finish, Concrete/Masonry, Prep & Paint	8	3	5	27365 SF	\$1.45	\$39,707		\$39,707	\$39,707
Avery	C20	Interior Wall Finish, Gypsum Board/Plaster/Metal, Prep & Paint	8	6	2	6000 SF	\$1.42	\$8,539	\$8,539		\$8,539
Hixson	C20	Interior Wall Finish, Gypsum Board/Plaster/Metal, Prep & Paint	8	4	4	37800 SF	\$1.42	\$53,797	\$53,797		\$53,797
Service Center	C20	Interior Walls, , Repair	8	2	6	13500 SF	\$1.42	\$19,213		\$19,213	\$19,213
Avery	C20	Interior Walls, , Replace	25	20	5	3900 SF	\$16.55	\$64,561		\$64,561	\$64,561
Avery	C20	Interior Walls, Painted CMU Walls, Repair	8	5	3	110800 SF	\$1.45	\$160,771	\$160,771		\$160,771
Hixson	C20	Sports Apparatus, Bleachers, Pull Out Metal Framed Fictile Seats, Replace (Per EA Seat)	25	17	8	324 EA	\$197.00	\$63,828		\$63,828	\$63,828
Hixson	C20	Theater Seating (per Seat)	20	15	5	600 EA	\$400.00	\$240,000		\$240,000	\$240,000
Avery	C20	Toilet Partitions, Metal Overhead-Braced, Replace	20	11	9	14 EA	\$850.00	\$11,900		\$11,900	\$11,900
Edgar Road	C20	Toilet Partitions, Metal Overhead-Braced, Replace	20	11	9	23 EA	\$850.00	\$19,550		\$19,550	\$19,550
Hixson	C20	Toilet Partitions, Metal Overhead-Braced, Replace	20	11	9	26 EA	\$850.00	\$22,100		\$22,100	\$22,100
Hudson	C20	Toilet Partitions, Metal Overhead-Braced, Replace	20	11	9	7 EA	\$850.00	\$5,950		\$5,950	\$5,950
Ambrose	C30	Ceilings, , Repair	10	6	4	2900 SF	\$1.94	\$5,616	\$5,616		\$5,616
Steger	C30	Ceilings, , Repair	10	7	3	7760 SF	\$1.94	\$15,028	\$15,028		\$15,028
Steger	C30	Ceilings, , Repair	0	0	0	60 SF	\$3.10	\$186	\$186		\$186
Ambrose	C30	Ceilings, , Replace	20	14	6	26150 SF	\$3.11	\$81,353		\$81,353	\$81,353
Ambrose	C30	Floor Finishings, , Repair	10	6	4	300 SF	\$3.68	\$1,103	\$1,103		\$1,103
Steger	C30	Floor Finishings, , Repair	10	4	6	1000 SF	\$3.68	\$3,678		\$3,678	\$3,678
Ambrose	C30	Floor Finishings, , Replace	15	8	7	14250 SF	\$4.80	\$68,409		\$68,409	\$68,409
Ambrose	C30	Floor Finishings, , Replace	10	7	3	11600 SF	\$6.96	\$80,770	\$80,770		\$80,770
Steger	C30	Floor Finishings, , Replace	15	8	7	2000 SF	\$8.43	\$16,870		\$16,870	\$16,870
Steger	C30	Floor Finishings, , Replace	10	6	4	46600 SF	\$6.96	\$324,471		\$324,471	\$324,471
Ambrose	C30	Interior Walls, , Repair	8	4	4	11600 SF	\$1.42	\$16,509		\$16,509	\$16,509
Ambrose	C30	Interior Walls, , Repair	8	4	4	40700 SF	\$1.45	\$59,056		\$59,056	\$59,056
Steger	C30	Interior Walls, , Repair	8	4	4	62100 SF	\$1.45	\$90,107		\$90,107	\$90,107
Steger	C30	Interior Walls, , Repair	8	4	4	85400 SF	\$1.42	\$121,541		\$121,541	\$121,541
Hixson	D10	Elevator Cab Finishes, Standard w/out Stainless Steel Doors, Replace	10	63	0	1 EA	\$3,000.00	\$3,000	\$3,000		\$3,000
Hixson	D10	Elevator Cab Finishes, Standard w/out Stainless Steel Doors, Replace	10	7	3	1 EA	\$3,000.00	\$3,000	\$3,000		\$3,000
Hixson	D10	Elevator, Hydraulic, 1500 to 2500 LB, 2 Floors, Renovate	30	27	3	1 EA	\$108,794.40	\$108,794	\$108,794		\$108,794
Hixson	D10	Elevator, Overhead Traction, 2000 to 5000 LB, 2-5 Floors, Renovate	30	27	3	1 EA	\$310,767.60	\$310,768	\$310,768		\$310,768

WGHS	D10	Vehicle Lift, 2-Post, 15,000 LB, Replace	15	6	9	1 EA	\$4,514.00	\$4,514				\$4,514	\$4,514
WGHS	D10	Vehicle Lift, 2-Post, 15,000 LB, Replace	15	6	9	1 EA	\$4,514.00	\$4,514				\$4,514	\$4,514
WGHS	D10	Vehicle Lift, 4-Post, 30,000 LB, Replace	15	6	9	1 EA	\$23,985.00	\$23,985				\$23,985	\$23,985
Bristol	D20	Backflow Preventer, .75 INCH, Replace	15	11	4	1 EA	\$1,010.43	\$1,010			\$1,010		\$1,010
Edgar Road Steger	D20	Backflow Preventer, 2", Replace	15	12	3	1 EA	\$2,603.17	\$2,603		\$2,603			\$2,603
	D20	Backflow Preventer, 4 INCH, Replace	15	11	4	1 EA	\$6,001.42	\$6,001			\$6,001		\$6,001
		Bathroom Vanity Cabinet, Wood, with Cultured Marble Sink Top, 24 to 30", Replace	20	18	2	12 EA	\$1,082.84	\$12,994			\$12,994		\$12,994
Edgar Road WGHS	D20	Boiler, 11 - 24 kW, Replace	20	18	2	1 EA	\$9,222.50	\$9,222			\$9,222		\$9,222
Bristol Clark Clark	D20	Condensate Return Station, 15 GAL, Replace	25	18	7	1 EA	\$7,732.67	\$7,733				\$7,733	\$7,733
	D20	Distribution Pump, 5 HP, Replace	20	17	3	1 EA	\$5,518.88	\$5,519		\$5,519			\$5,519
	D20	Distribution Pump, 5 HP, Replace	20	17	3	1 EA	\$5,518.88	\$5,519		\$5,519			\$5,519
		Distribution Pump, Chiller & Condenser Water, 5 HP, Replace	20	17	3	1 EA	\$5,518.88	\$5,519		\$5,519			\$5,519
Bristol	D20	Distribution Pump, Heating Water, 10 HP, Replace	20	14	6	1 EA	\$6,237.69	\$6,238			\$6,238		\$6,238
Bristol	D20	Distribution Pump, Heating Water, 10 HP, Replace	20	14	6	1 EA	\$6,237.69	\$6,238			\$6,238		\$6,238
		Domestic Boiler, Gas, 801 to 1,400 MBH, Replace	22	14	8	1 EA	\$42,853.38	\$42,853			\$42,853		\$42,853
Hixson	D20	Domestic Circulator or Booster Pump, 0.5 HP, Replace	20	30	0	1 EA	\$3,414.40	\$3,414	\$3,414				\$3,414
		Domestic Circulator or Booster Pump, 0.5 HP, Replace	20	19	1	1 EA	\$3,414.40	\$3,414	\$3,414				\$3,414
Edgar Road	D20	Domestic Circulator or Booster Pump, 0.5 HP, Replace	20	14	6	1 EA	\$3,414.40	\$3,414			\$3,414		\$3,414
Hixson	D20	Domestic Circulator or Booster Pump, 0.5 HP, Replace	20	14	6	1 EA	\$3,414.40	\$3,414			\$3,414		\$3,414
Hixson	D20	Domestic Circulator or Booster Pump, 0.5 HP, Replace	20	14	6	1 EA	\$3,414.40	\$3,414			\$3,414		\$3,414
Hixson	D20	Domestic Circulator or Booster Pump, 0.75 HP, Replace	20	14	6	1 EA	\$4,017.16	\$4,017			\$4,017		\$4,017
Hixson	D20	Domestic Circulator or Booster Pump, 0.75 HP, Replace	20	11	9	1 EA	\$4,017.16	\$4,017			\$4,017		\$4,017
		Domestic Circulator or Booster Pump, 0.75 HP, Replace	20	11	9	1 EA	\$4,017.16	\$4,017			\$4,017		\$4,017
Hixson Ambrose	D20	Drinking Fountain, , Replace	10	5	5	4 EA	\$1,257.51	\$5,030			\$5,030		\$5,030
Steger	D20	Drinking Fountain, , Replace	10	5	5	13 EA	\$1,257.51	\$16,348			\$16,348		\$16,348
Bristol	D20	Drinking Fountain, Refrigerated, Replace	10	6	4	8 EA	\$1,257.51	\$10,060		\$10,060			\$10,060
Clark	D20	Drinking Fountain, Refrigerated, Replace	10	5	5	2 EA	\$1,257.51	\$2,515			\$2,515		\$2,515
Edgar Road	D20	Drinking Fountain, Refrigerated, Replace	10	5	5	6 EA	\$1,257.51	\$7,545			\$7,545		\$7,545
Hixson	D20	Drinking Fountain, Refrigerated, Replace	10	6	4	16 EA	\$1,257.51	\$20,120		\$20,120			\$20,120
Hudson	D20	Drinking Fountain, Refrigerated, Replace	10	4	6	3 EA	\$1,257.51	\$3,773			\$3,773		\$3,773
Clark	D20	Drinking Fountain, Vitreous China, Replace	15	10	5	5 EA	\$1,938.99	\$9,695			\$9,695		\$9,695
Bristol	D20	Lavatory, Vitreous China, Replace	20	13	7	21 EA	\$572.66	\$12,026			\$12,026		\$12,026
WGHS	D20	Restroom, Full Reconfiguration, Renovate	20	20	0	2 EA	\$15,000.00	\$30,000	\$30,000				\$30,000
WGHS	D20	Restroom, Full Reconfiguration, Renovate	20	19	1	2 EA	\$15,000.00	\$30,000	\$30,000				\$30,000
WGHS	D20	Restroom, Full Reconfiguration, Renovate	20	18	2	2 EA	\$15,000.00	\$30,000	\$30,000				\$30,000
WGHS	D20	Restroom, Full Reconfiguration, Renovate	20	17	3	2 EA	\$15,000.00	\$30,000	\$30,000				\$30,000
WGHS	D20	Restroom, Full Reconfiguration, Renovate	20	16	4	2 EA	\$15,000.00	\$30,000	\$30,000				\$30,000
WGHS	D20	Restroom, Full Reconfiguration, Renovate	20	15	5	2 EA	\$15,000.00	\$30,000	\$30,000				\$30,000
WGHS	D20	Restroom, Full Reconfiguration, Renovate	20	14	6	2 EA	\$15,000.00	\$30,000	\$30,000				\$30,000
WGHS	D20	Restroom, Full Reconfiguration, Renovate	20	13	7	2 EA	\$15,000.00	\$30,000	\$30,000				\$30,000
WGHS	D20	Restroom, Full Reconfiguration, Renovate	20	12	8	2 EA	\$15,000.00	\$30,000	\$30,000				\$30,000
WGHS	D20	Restroom, Full Reconfiguration, Renovate	20	11	9	2 EA	\$15,000.00	\$30,000	\$30,000				\$30,000
		Service Sink, Porcelain Enamel, Cast Iron, Replace	20	11	9	26 EA	\$1,360.33	\$35,369			\$35,369		\$35,369
Avery	D20	Service Sink, Porcelain Enamel, Cast Iron, Replace	20	15	5	9 EA	\$1,360.33	\$12,243			\$12,243		\$12,243
Hixson Clark	D20	Sewage Ejector Pump, 1 - 3 HP, Replace	15	10	5	1 EA	\$2,993.56	\$2,994			\$2,994		\$2,994
Steger	D20	Sink, , Replace	20	15	5	3 EA	\$1,167.28	\$3,502			\$3,502		\$3,502
Bristol	D20	Sink, Plastic, Replace	20	12	8	2 EA	\$575.99	\$1,152			\$1,152		\$1,152
Bristol	D20	Sink, Porcelain Enamel, Cast Iron, Replace	20	12	8	1 EA	\$1,167.28	\$1,167			\$1,167		\$1,167
Hudson	D20	Sink, Porcelain Enamel, Cast Iron, Replace	20	11	9	12 EA	\$1,167.28	\$14,007			\$14,007		\$14,007
Bristol	D20	Sink, Stainless Steel, Replace	20	13	7	2 EA	\$1,054.05	\$2,108			\$2,108		\$2,108
Clark	D20	Sink, Stainless Steel, Replace	20	13	7	2 EA	\$1,054.05	\$2,108			\$2,108		\$2,108
		Sink, Trough Style, Solid Surface, Recycled Plastic, Vandalism Resistant, Replace	20	11	9	8 EA	\$2,332.00	\$18,656			\$18,656		\$18,656
Hixson	D20	Sink, Trough Style, Solid Surface, Recycled Plastic, Vandalism Resistant, Replace	20	11	9	4 EA	\$2,332.00	\$9,328			\$9,328		\$9,328
Hudson Clark	D20	Sink, Vitreous China, Replace	20	12	8	18 EA	\$861.51	\$15,507			\$15,507		\$15,507
WGHS	D20	Sump Pump, 20 HP, Replace	20	11	9	1 EA	\$7,158.47	\$7,158			\$7,158		\$7,158
Clark	D20	Sump Pump, 3 HP, Replace	15	12	3	1 EA	\$2,062.81	\$2,063		\$2,063			\$2,063

Clark	D20	Sump Pump, 3 HP, Replace	15	12	3	1 EA	\$2,062.81	\$2,063		\$2,063		\$2,063
Clark	D20	Sump Pump, 3 HP, Replace	15	11	4	1 EA	\$2,062.81	\$2,063			\$2,063	\$2,063
Clark	D20	Sump Pump, 3 HP, Replace	15	11	4	1 EA	\$2,062.81	\$2,063			\$2,063	\$2,063
Clark	D20	Sump Pump, 3 HP, Replace	15	11	4	1 EA	\$2,062.81	\$2,063			\$2,063	\$2,063
Avery	D20	Toilet, , Replace	20	15	5	31 EA	\$1,055.15	\$32,710			\$32,710	\$32,710
Bristol	D20	Toilet, Tankless (Water Closet), Replace	20	13	7	22 EA	\$842.97	\$18,545			\$18,545	\$18,545
Hixson	D20	Toilet, Tankless (Water Closet), Replace	20	11	9	29 EA	\$842.97	\$24,446			\$24,446	\$24,446
Hudson	D20	Toilet, Tankless (Water Closet), Replace	20	11	9	21 EA	\$842.97	\$17,702			\$17,702	\$17,702
Avery	D20	Urinal, , Replace	20	15	5	3 EA	\$1,193.44	\$3,580			\$3,580	\$3,580
Bristol	D20	Urinal, Vitreous China, Replace	20	13	7	5 EA	\$1,193.44	\$5,967			\$5,967	\$5,967
Edgar Road	D20	Urinal, Vitreous China, Replace	20	11	9	6 EA	\$1,193.44	\$7,161			\$7,161	\$7,161
Hixson	D20	Urinal, Vitreous China, Replace	20	18	2	1 EA	\$1,193.44	\$1,193		\$1,193		\$1,193
Hudson	D20	Urinal, Vitreous China, Replace	20	11	9	3 EA	\$1,193.44	\$3,580			\$3,580	\$3,580
WGHS	D20	Water Heater, 100 GAL, Replace	15	7	8	1 EA	\$10,698.82	\$10,699			\$10,699	\$10,699
WGHS	D20	Water Heater, 100 GAL, Replace	15	6	9	1 EA	\$10,698.82	\$10,699			\$10,699	\$10,699
Steger	D20	Water Heater, 120 MBH, Replace	22	14	8	1 EA	\$20,417.07	\$20,417			\$20,417	\$20,417
Admin	D20	Water Heater, 30 GAL, Replace	15	13	2	1 EA	\$1,738.90	\$1,739		\$1,739		\$1,739
Steger	D20	Water Heater, 30 GAL, Replace	10	7	3	1 EA	\$2,349.48	\$2,349			\$2,349	\$2,349
WGHS	D20	Water Heater, 30 GAL, Replace	15	31	0	1 EA	\$1,738.90	\$1,739	\$1,739			\$1,739
Admin	D20	Water Heater, 40 GAL, Replace	15	14	1	1 EA	\$1,738.90	\$1,739		\$1,739		\$1,739
WGHS	D20	Water Heater, 40 GAL, Replace	15	6	9	1 EA	\$6,963.24	\$6,963			\$6,963	\$6,963
WGHS	D20	Water Heater, 50 GAL, Replace	15	17	0	1 EA	\$1,738.90	\$1,739	\$1,739			\$1,739
WGHS	D20	Water Heater, 50 GAL, Replace	15	21	0	1 EA	\$1,738.90	\$1,739	\$1,739			\$1,739
WGHS	D20	Water Heater, 65 GAL, Replace	15	13	2	1 EA	\$10,698.82	\$10,699		\$10,699		\$10,699
Bristol	D20	Water Heater, 98 GAL, Replace	15	11	4	1 EA	\$10,698.82	\$10,699			\$10,699	\$10,699
Steger	D20	Water Heater, 98 GAL, Replace	15	12	3	1 EA	\$10,698.82	\$10,699		\$10,699		\$10,699
Steger	D20	Water Heater, 98 GAL, Replace	15	12	3	1 EA	\$10,698.82	\$10,699		\$10,699		\$10,699
Hudson	D20	Water Heater, Electric, Residential, 30 to 52 GAL, Replace	15	11	4	1 EA	\$1,738.90	\$1,739			\$1,739	\$1,739
Avery	D20	Water Heater, Gas, Commercial, 60 to 120 GAL, Replace	15	12	3	1 EA	\$10,698.82	\$10,699			\$10,699	\$10,699
Edgar Road	D20	Water Heater, Gas, Commercial, 60 to 120 GAL, Replace	15	11	4	1 EA	\$10,698.82	\$10,699			\$10,699	\$10,699
Hudson	D20	Water Heater, Gas, Commercial, 60 to 120 GAL, Replace	15	12	3	1 EA	\$10,698.82	\$10,699			\$10,699	\$10,699
Bristol	D20	Water Softener, 10 GAL, Replace	15	12	3	1 EA	\$2,827.74	\$2,828			\$2,828	\$2,828
Clark	D20	Water Softener, 10 GAL, Replace	15	12	3	1 EA	\$2,827.74	\$2,828			\$2,828	\$2,828
Hixson	D20	Water Softener, 10 GAL, Replace	15	11	4	1 EA	\$2,827.74	\$2,828			\$2,828	\$2,828
WGHS	D20	Water Softener, 1000 GAL, Replace	15	8	7	2 EA	\$18,800.71	\$37,601			\$37,601	\$37,601
Hixson	D20	Water Storage Tank, 251 to 500 GAL, Replace	20	11	9	1 EA	\$4,446.52	\$4,447			\$4,447	\$4,447
Hixson	D20	Water Storage Tank, 80 to 150 GAL, Replace	20	18	2	1 EA	\$2,140.56	\$2,141		\$2,141		\$2,141
WGHS	D30	Air Handler, 20001 - 28000 CFM, Replace	15	10	5	1 EA	\$119,962.73	\$119,963			\$119,963	\$119,963
WGHS	D30	Air Handler, 22000 CFM, Replace	15	10	5	1 EA	\$119,962.73	\$119,963			\$119,963	\$119,963
WGHS	D30	Air Handler, 8001 - 10000 CFM, Replace	15	10	5	1 EA	\$45,895.13	\$45,895			\$45,895	\$45,895
WGHS	D30	Air Handler, 8210 CFM, Replace	20	17	3	1 EA	\$6,339.63	\$6,340			\$6,340	\$6,340
WGHS	D30	Air Handler, Exterior, 8,001 to 10,000 CFM, Replace	15	50	0	1 EA	\$45,895.13	\$45,895	\$45,895			\$45,895
WGHS	D30	Boiler Room Piping System, , Replace	25	28	0	1 EA	\$7,732.67	\$7,733	\$7,733			\$7,733
WGHS	D30	Boiler, 937 MBH, Replace	25	28	0	1 EA	\$31,276.62	\$31,277	\$31,277			\$31,277
Edgar Road	D30	Boiler, Gas, 1,001 to 2,000 MBH, Replace	25	22	3	1 EA	\$46,465.41	\$46,465			\$46,465	\$46,465
Bristol	D30	Building Automation System (HVAC Controls), Full Upgrade (per SF), Upgrade	20	17	3	70610 SF	\$5.36	\$378,646			\$378,646	\$378,646
WGHS	D30	Circulation Pump, 10 HP, Replace	20	11	9	1 EA	\$6,237.69	\$6,238			\$6,238	\$6,238
WGHS	D30	Circulation Pump, 10 HP, Replace	20	11	9	1 EA	\$6,037.49	\$6,037			\$6,037	\$6,037
WGHS	D30	Circulation Pump, 20 HP, Replace	20	11	9	1 EA	\$12,424.64	\$12,425			\$12,425	\$12,425
WGHS	D30	Circulation Pump, 30 HP, Replace	20	12	8	1 EA	\$20,175.70	\$20,176			\$20,176	\$20,176
Hixson	D30	Condenser, Air-Cooled, 2 Ton, Replace	15	10	5	1 EA	\$2,587.75	\$2,588			\$2,588	\$2,588
Hixson	D30	Condenser, Air-Cooled, 2 Ton, Replace	15	10	5	1 EA	\$2,587.75	\$2,588			\$2,588	\$2,588
Hixson	D30	Condenser, Air-Cooled, 2 Ton, Replace	15	10	5	1 EA	\$2,587.75	\$2,588			\$2,588	\$2,588
Edgar Road	D30	Condenser, Air-Cooled, 4 Ton, Replace	15	11	4	1 EA	\$4,237.42	\$4,237			\$4,237	\$4,237
Hudson	D30	Condenser, Air-Cooled, 4 Ton, Replace	15	11	4	1 EA	\$4,237.42	\$4,237			\$4,237	\$4,237
Hixson	D30	Condenser, Air-Cooled, 5 Ton, Replace	15	10	5	1 EA	\$4,237.42	\$4,237			\$4,237	\$4,237
Hixson	D30	Condenser, Air-Cooled, 5 Ton, Replace	15	10	5	1 EA	\$4,237.42	\$4,237			\$4,237	\$4,237
Hixson	D30	Condenser, Air-Cooled, 5 Ton, Replace	15	10	5	1 EA	\$4,237.42	\$4,237			\$4,237	\$4,237
Hixson	D30	Condenser, Air-Cooled, 5 Ton, Replace	15	10	5	1 EA	\$4,237.42	\$4,237			\$4,237	\$4,237
Hixson	D30	Condenser, Air-Cooled, 5 Ton, Replace	15	10	5	1 EA	\$4,237.42	\$4,237			\$4,237	\$4,237
Hixson	D30	Condenser, Air-Cooled, 5 Ton, Replace	15	10	5	1 EA	\$4,237.42	\$4,237			\$4,237	\$4,237
Hixson	D30	Condenser, Air-Cooled, 5 Ton, Replace	15	10	5	1 EA	\$4,237.42	\$4,237			\$4,237	\$4,237
Hixson	D30	Condenser, Air-Cooled, 6 Ton, Replace	15	13	2	1 EA	\$5,409.47	\$5,409		\$5,409		\$5,409
Hixson	D30	Condenser, Air-Cooled, 6 Ton, Replace	15	13	2	1 EA	\$5,409.47	\$5,409		\$5,409		\$5,409
Hixson	D30	Condenser, Air-Cooled, 6.5 Ton, Replace	15	13	2	1 EA	\$5,409.47	\$5,409		\$5,409		\$5,409
Clark	D30	Condensing Unit/Heat Pump, 5 TON, Replace	15	11	4	1 EA	\$6,439.81	\$6,440			\$6,440	\$6,440

Clark	D30	Condensing Unit/Heat Pump, 5 TON, Replace	15	11	4	1 EA	\$6,439.81	\$6,440		\$6,440		\$6,440
Edgar Road	D30	Cooling Tower, 10 to 20 Ton, Replace	20	12	8	1 EA	\$7,421.69	\$7,422			\$7,422	\$7,422
Avery	D30	Cooling Tower, 101 to 200 Ton, Replace	20	11	9	1 EA	\$42,758.43	\$42,758				\$42,758
Clark	D30	Cooling Tower, 14 Ton, Replace	20	11	9	1 EA	\$7,421.69	\$7,422				\$7,422
Bristol	D30	Cooling Tower, 76 to 100 Ton, Replace	20	14	6	1 EA	\$24,952.51	\$24,953		\$24,953		\$24,953
Edgar Road	D30	Distribution Pump, Chiller & Condenser Water, 10 HP, Replace	20	12	8	1 EA	\$6,237.69	\$6,238			\$6,238	\$6,238
Avery	D30	Distribution Pump, Heating Water, 10 HP, Replace	20	11	9	1 EA	\$6,237.69	\$6,238				\$6,238
Avery	D30	Distribution Pump, Heating Water, 10 HP, Replace	20	11	9	1 EA	\$6,237.69	\$6,238				\$6,238
Hudson	D30	Distribution Pump, Heating Water, 10 HP, Replace	20	18	2	1 EA	\$6,237.69	\$6,238		\$6,238		\$6,238
Hudson	D30	Distribution Pump, Heating Water, 10 HP, Replace	20	18	2	1 EA	\$6,237.69	\$6,238		\$6,238		\$6,238
Avery	D30	Distribution Pump, Heating Water, 5 HP, Replace	20	11	9	1 EA	\$5,518.88	\$5,519				\$5,519
Edgar Road	D30	Distribution Pump, Heating Water, 5 HP, Replace	20	18	2	1 EA	\$5,518.88	\$5,519		\$5,519		\$5,519
Edgar Road	D30	Distribution Pump, Heating Water, 5 HP, Replace	20	18	2	1 EA	\$5,518.88	\$5,519		\$5,519		\$5,519
Avery	D30	Drinking Fountain, Refrigerated, Replace	10	7	3	6 EA	\$1,257.51	\$7,545		\$7,545		\$7,545
WGHS	D30	Energy Recovery Unit,	15	7	8	1 EA	\$11,358.00	\$11,358			\$11,358	\$11,358
Admin	D30	Exhaust Fan, 100 - 250 CFM, Replace	15	12	3	1 EA	\$889.90	\$890		\$890		\$890
Admin	D30	Exhaust Fan, 100 - 250 CFM, Replace	15	12	3	1 EA	\$889.90	\$890		\$890		\$890
Admin	D30	Exhaust Fan, 100 - 250 CFM, Replace	15	12	3	1 EA	\$889.90	\$890		\$890		\$890
Admin	D30	Exhaust Fan, 100 - 250 CFM, Replace	15	12	3	1 EA	\$889.90	\$890		\$890		\$890
Admin	D30	Exhaust Fan, 100 - 250 CFM, Replace	15	12	3	1 EA	\$889.90	\$890		\$890		\$890
WGHS	D30	Exhaust Fan, 100 - 250 CFM, Replace	15	16	0	1 EA	\$889.90	\$890	\$890			\$890
WGHS	D30	Exhaust Fan, 100 - 250 CFM, Replace	15	12	3	1 EA	\$889.90	\$890		\$890		\$890
WGHS	D30	Exhaust Fan, 100 - 250 CFM, Replace	15	10	5	1 EA	\$889.90	\$890			\$890	\$890
WGHS	D30	Exhaust Fan, 100 - 250 CFM, Replace	15	6	9	1 EA	\$889.90	\$890			\$890	\$890
Clark	D30	Exhaust Fan, 1001 - 1500 CFM, Replace	15	11	4	1 EA	\$2,045.12	\$2,045		\$2,045		\$2,045
Clark	D30	Exhaust Fan, 1001 - 1500 CFM, Replace	15	11	4	1 EA	\$1,927.94	\$1,928		\$1,928		\$1,928
WGHS	D30	Exhaust Fan, 1100 CFM, Replace	15	6	9	1 EA	\$2,664.18	\$2,664			\$2,664	\$2,664
WGHS	D30	Exhaust Fan, 120 CFM, Replace	15	10	5	1 EA	\$889.90	\$890		\$890		\$890
WGHS	D30	Exhaust Fan, 1200 CFM, Replace	15	6	9	1 EA	\$2,664.18	\$2,664			\$2,664	\$2,664
WGHS	D30	Exhaust Fan, 1200 CFM, Replace	15	6	9	1 EA	\$2,664.18	\$2,664			\$2,664	\$2,664
WGHS	D30	Exhaust Fan, 1200 CFM, Replace	15	6	9	1 EA	\$2,664.18	\$2,664			\$2,664	\$2,664
WGHS	D30	Exhaust Fan, 12600 CFM, Replace	15	6	9	1 EA	\$10,167.07	\$10,167			\$10,167	\$10,167
WGHS	D30	Exhaust Fan, 1350 CFM, Replace	15	6	9	1 EA	\$2,664.18	\$2,664			\$2,664	\$2,664
WGHS	D30	Exhaust Fan, 1350 CFM, Replace	15	6	9	1 EA	\$2,664.18	\$2,664			\$2,664	\$2,664
WGHS	D30	Exhaust Fan, 1350 CFM, Replace	15	6	9	1 EA	\$2,664.18	\$2,664			\$2,664	\$2,664
WGHS	D30	Exhaust Fan, 1350 CFM, Replace	15	6	9	1 EA	\$2,664.18	\$2,664			\$2,664	\$2,664
WGHS	D30	Exhaust Fan, 1350 CFM, Replace	15	6	9	1 EA	\$2,664.18	\$2,664			\$2,664	\$2,664
WGHS	D30	Exhaust Fan, 1350 CFM, Replace	15	6	9	1 EA	\$2,664.18	\$2,664			\$2,664	\$2,664
WGHS	D30	Exhaust Fan, 1350 CFM, Replace	15	6	9	1 EA	\$2,664.18	\$2,664			\$2,664	\$2,664
WGHS	D30	Exhaust Fan, 1350 CFM, Replace	15	6	9	1 EA	\$2,664.18	\$2,664			\$2,664	\$2,664
WGHS	D30	Exhaust Fan, 1400 CFM, Replace	15	6	9	1 EA	\$2,664.18	\$2,664			\$2,664	\$2,664
WGHS	D30	Exhaust Fan, 1500 CFM, Replace	15	6	9	1 EA	\$2,664.18	\$2,664			\$2,664	\$2,664
Ambrose	D30	Exhaust Fan, 1501 - 2000 CFM, Replace	15	12	3	1 EA	\$2,045.12	\$2,045		\$2,045		\$2,045
Clark	D30	Exhaust Fan, 1501 - 2000 CFM, Replace	15	11	4	1 EA	\$2,045.12	\$2,045			\$2,045	\$2,045
Steger	D30	Exhaust Fan, 1501 - 2000 CFM, Replace	15	13	2	1 EA	\$2,045.12	\$2,045		\$2,045		\$2,045
Steger	D30	Exhaust Fan, 1501 - 2000 CFM, Replace	15	13	2	1 EA	\$2,045.12	\$2,045		\$2,045		\$2,045
WGHS	D30	Exhaust Fan, 1650 CFM, Replace	15	6	9	1 EA	\$2,664.18	\$2,664			\$2,664	\$2,664
WGHS	D30	Exhaust Fan, 2000 CFM, Replace	15	10	5	1 EA	\$1,823.76	\$1,824			\$1,824	\$1,824
WGHS	D30	Exhaust Fan, 2000 CFM, Replace	15	10	5	1 EA	\$1,823.76	\$1,824			\$1,824	\$1,824
WGHS	D30	Exhaust Fan, 2000 CFM, Replace	15	10	5	1 EA	\$1,823.76	\$1,824			\$1,824	\$1,824
Ambrose	D30	Exhaust Fan, 2001 - 5000 CFM, Replace	15	12	3	1 EA	\$1,474.41	\$1,474		\$1,474		\$1,474
Ambrose	D30	Exhaust Fan, 2001 - 5000 CFM, Replace	15	12	3	1 EA	\$2,762.86	\$2,763		\$2,763		\$2,763
Ambrose	D30	Exhaust Fan, 2001 - 5000 CFM, Replace	15	12	3	1 EA	\$1,557.32	\$1,557		\$1,557		\$1,557
Clark	D30	Exhaust Fan, 2001 - 5000 CFM, Replace	15	11	4	1 EA	\$2,762.86	\$2,763		\$2,763		\$2,763
Steger	D30	Exhaust Fan, 2001 - 5000 CFM, Replace	15	10	5	1 EA	\$2,762.86	\$2,763			\$2,763	\$2,763
WGHS	D30	Exhaust Fan, 251 - 800 CFM, Replace	15	12	3	1 EA	\$889.90	\$890		\$890		\$890
WGHS	D30	Exhaust Fan, 251 - 800 CFM, Replace	15	10	5	1 EA	\$2,021.87	\$2,022			\$2,022	\$2,022
WGHS	D30	Exhaust Fan, 251 - 800 CFM, Replace	15	10	5	1 EA	\$2,664.18	\$2,664			\$2,664	\$2,664
Bristol	D30	Exhaust Fan, 5001 - 8000 CFM, Replace	15	12	3	1 EA	\$5,570.04	\$5,570		\$5,570		\$5,570
WGHS	D30	Exhaust Fan, 550 CFM, Replace	15	6	9	1 EA	\$2,021.87	\$2,022			\$2,022	\$2,022
Clark	D30	Exhaust Fan, 575 CFM, Replace	15	11	4	1 EA	\$1,750.30	\$1,750		\$1,750		\$1,750
WGHS	D30	Exhaust Fan, 700 CFM, Replace	15	6	9	1 EA	\$2,021.87	\$2,022			\$2,022	\$2,022
WGHS	D30	Exhaust Fan, 700 CFM, Replace	15	6	9	1 EA	\$2,021.87	\$2,022			\$2,022	\$2,022
WGHS	D30	Exhaust Fan, 760 CFM, Replace	15	6	9	1 EA	\$2,021.87	\$2,022			\$2,022	\$2,022
WGHS	D30	Exhaust Fan, 760 CFM, Replace	15	6	9	1 EA	\$2,021.87	\$2,022			\$2,022	\$2,022
WGHS	D30	Exhaust Fan, 760 CFM, Replace	15	6	9	1 EA	\$2,021.87	\$2,022			\$2,022	\$2,022

WGHS	D30	Exhaust Fan, 760 CFM, Replace	15	6	9	1 EA	\$2,021.87	\$2,022			\$2,022	\$2,022
WGHS	D30	Exhaust Fan, 760 CFM, Replace	15	6	9	1 EA	\$2,021.87	\$2,022			\$2,022	\$2,022
WGHS	D30	Exhaust Fan, 760 CFM, Replace	15	6	9	1 EA	\$2,021.87	\$2,022			\$2,022	\$2,022
WGHS	D30	Exhaust Fan, 800 CFM, Replace	15	6	9	1 EA	\$2,021.87	\$2,022			\$2,022	\$2,022
Ambrose	D30	Exhaust Fan, 801 - 1000 CFM, Replace	15	12	3	1 EA	\$1,769.49	\$1,769	\$1,769			\$1,769
Steger	D30	Exhaust Fan, 801 - 2000 CFM, Replace	15	10	5	1 EA	\$1,769.49	\$1,769		\$1,769		\$1,769
Steger	D30	Exhaust Fan, 801 - 2000 CFM, Replace	15	10	5	1 EA	\$1,927.94	\$1,928			\$1,928	\$1,928
WGHS	D30	Exhaust Fan, 801 - 2000 CFM, Replace	15	10	5	1 EA	\$2,664.18	\$2,664			\$2,664	\$2,664
WGHS	D30	Exhaust Fan, 801 - 2000 CFM, Replace	15	10	5	1 EA	\$2,664.18	\$2,664			\$2,664	\$2,664
WGHS	D30	Exhaust Fan, 801 - 2000 CFM, Replace	15	10	5	1 EA	\$2,664.18	\$2,664			\$2,664	\$2,664
WGHS	D30	Exhaust Fan, 801 - 2000 CFM, Replace	15	9	6	1 EA	\$2,664.18	\$2,664		\$2,664		\$2,664
Ambrose	D30	Exhaust Fan, 825 CFM, Replace	15	10	5	1 EA	\$1,769.49	\$1,769		\$1,769		\$1,769
WGHS	D30	Exhaust Fan, 95 CFM, Replace	15	6	9	1 EA	\$889.90	\$890			\$890	\$890
		Exhaust Fan, Centrifugal, 100 to 250 CFM, Replace	15	10	5	3 EA	\$889.90	\$2,670			\$2,670	\$2,670
Hudson	D30	Exhaust Fan, Centrifugal, 100 to 250 CFM, Replace	15	10	5	1 EA	\$889.90	\$890			\$890	\$890
Service Center	D30	Exhaust Fan, Centrifugal, 251 to 800 CFM, Replace	15	10	5	6 EA	\$2,021.87	\$12,131			\$12,131	\$12,131
Hixson	D30	Exhaust Fan, Centrifugal, 801 to 2,000 CFM, Replace	15	10	5	2 EA	\$2,664.18	\$5,328			\$5,328	\$5,328
Avery	D30	Exhaust Fan, Propeller, 1,000 CFM, Replace	15	10	5	4 EA	\$1,402.69	\$5,611			\$5,611	\$5,611
Avery	D30	Exhaust Fan, Propeller, 2,000 CFM, Replace	15	10	5	1 EA	\$1,823.76	\$1,824		\$1,824		\$1,824
Hixson	D30	Fan Coil Unit, 1 to 1.5 Ton, Replace	15	11	4	3 EA	\$1,878.84	\$5,637	\$5,637			\$5,637
Clark	D30	Fan Coil Unit, 3.5 to 5 Ton, Replace	15	11	4	1 EA	\$4,099.53	\$4,100			\$4,100	\$4,100
Clark	D30	Fan Coil Unit, 3.5 to 5 Ton, Replace	15	11	4	1 EA	\$4,099.53	\$4,100			\$4,100	\$4,100
		Fan Coil Unit, Hydronic, 200 to 400 CFM, Replace	15	12	3	1 EA	\$2,186.29	\$2,186	\$2,186			\$2,186
Edgar Road Admin	D30	Furnace, 100 MBH, Replace	20	16	4	1 EA	\$3,801.45	\$3,801		\$3,801		\$3,801
Admin	D30	Furnace, 100 MBH, Replace	20	16	4	1 EA	\$3,801.45	\$3,801		\$3,801		\$3,801
Admin	D30	Furnace, 100 MBH, Replace	20	13	7	1 EA	\$3,801.45	\$3,801		\$3,801		\$3,801
Admin	D30	Furnace, 125 MBH, Replace	20	17	3	1 EA	\$5,644.27	\$5,644	\$5,644			\$5,644
Clark	D30	Furnace, 154 MBH, Replace	20	11	9	1 EA	\$7,066.65	\$7,067			\$7,067	\$7,067
Clark	D30	Furnace, 154 MBH, Replace	20	11	9	1 EA	\$7,066.65	\$7,067			\$7,067	\$7,067
Hudson	D30	Furnace, Gas, 51 to 100 MBH, Replace	20	11	9	1 EA	\$3,801.45	\$3,801			\$3,801	\$3,801
		Heat Pump - Water Source, Packaged (RTU), 1.5 to 2 Ton, Replace	15	11	4	52 EA	\$5,030.68	\$261,595		\$261,595		\$261,595
Avery	D30	Heat Pump - Water Source, Packaged (RTU), 3.5 to 5 Ton, Replace	15	11	4	1 EA	\$8,928.22	\$8,928		\$8,928		\$8,928
Avery	D30	Heat Pump - Water Source, Packaged (RTU), 3.5 to 5 Ton, Replace	15	11	4	1 EA	\$8,928.22	\$8,928		\$8,928		\$8,928
Avery	D30	Heat Pump, Packaged (RTU), 11 to 15 Ton, Replace	15	10	5	1 EA	\$31,732.66	\$31,733			\$31,733	\$31,733
Hixson	D30	Heat Pump, Packaged (RTU), 16 to 20 Ton, Replace	15	11	4	1 EA	\$39,982.39	\$39,982		\$39,982		\$39,982
Edgar Road	D30	Heat Pump, Packaged (RTU), 21 to 25 Ton, Replace	15	11	4	1 EA	\$42,489.80	\$42,490		\$42,490		\$42,490
Edgar Road	D30	Heat Pump, Packaged (RTU), 26 to 30 Ton, Replace	15	10	5	1 EA	\$52,643.70	\$52,644		\$52,644		\$52,644
Hixson	D30	Heat Pump, Packaged (RTU), 3.5 to 5 Ton, Replace	15	11	4	1 EA	\$8,928.22	\$8,928		\$8,928		\$8,928
Edgar Road	D30	Heat Pump, Packaged (RTU), 3.5 to 5 Ton, Replace	15	11	4	1 EA	\$8,928.22	\$8,928		\$8,928		\$8,928
Edgar Road	D30	Heat Pump, Packaged (RTU), 3.5 to 5 Ton, Replace	15	12	3	1 EA	\$8,928.22	\$8,928		\$8,928		\$8,928
Hudson	D30	Heat Pump, Packaged (RTU), 3.5 to 5 Ton, Replace	15	12	3	1 EA	\$8,928.22	\$8,928		\$8,928		\$8,928
Hudson	D30	Heat Pump, Packaged (RTU), 3.5 to 5 Ton, Replace	15	12	3	1 EA	\$8,928.22	\$8,928		\$8,928		\$8,928
Hudson	D30	Heat Pump, Packaged (RTU), 3.5 to 5 Ton, Replace	15	12	3	1 EA	\$8,928.22	\$8,928		\$8,928		\$8,928
Hudson	D30	Heat Pump, Packaged (RTU), 31 to 50 Ton, Replace	15	12	3	1 EA	\$81,492.03	\$81,492		\$81,492		\$81,492
Hudson	D30	Heat Pump, Packaged (RTU), 31 to 50 Ton, Replace	15	12	3	1 EA	\$81,492.03	\$81,492		\$81,492		\$81,492
Hixson	D30	Heat Pump, Packaged (RTU), 6 to 10 Ton, Replace	15	10	5	1 EA	\$15,325.27	\$15,325		\$15,325		\$15,325
Hixson	D30	Heat Pump, Packaged (RTU), 6 to 10 Ton, Replace	15	10	5	1 EA	\$15,325.27	\$15,325		\$15,325		\$15,325
Hixson	D30	Heat Pump, Packaged (RTU), 6 to 10 Ton, Replace	15	10	5	1 EA	\$15,325.27	\$15,325		\$15,325		\$15,325
Hixson	D30	Heat Pump, Packaged (RTU), 6 to 10 Ton, Replace	15	10	5	1 EA	\$15,325.27	\$15,325		\$15,325		\$15,325

Steger	D30	Package Unit, 7 TON, Replace	15	10	5	1 EA	\$14,395.83	\$14,396		\$14,396	\$14,396
Steger	D30	Package Unit, 7 TON, Replace	15	10	5	1 EA	\$14,395.83	\$14,396		\$14,396	\$14,396
Steger	D30	Package Unit, 7 TON, Replace	15	10	5	1 EA	\$14,395.83	\$14,396		\$14,396	\$14,396
Steger	D30	Package Unit, 8 TON, Replace	15	10	5	1 EA	\$18,554.44	\$18,554		\$18,554	\$18,554
Steger	D30	Package Unit, 8 TON, Replace	15	10	5	1 EA	\$18,554.44	\$18,554		\$18,554	\$18,554
Service Center	D30	Packaged Unit (RTU), 13 to 15 Ton, Replace	15	12	3	1 EA	\$26,845.87	\$26,846	\$26,846		\$26,846
Clark	D30	Packaged Unit (RTU), 15 TON, Replace	15	11	4	1 EA	\$26,845.87	\$26,846		\$26,846	\$26,846
Avery	D30	Packaged Unit (RTU), 16 to 20 Ton, Replace	15	11	4	1 EA	\$36,777.37	\$36,777		\$36,777	\$36,777
Service Center	D30	Packaged Unit (RTU), 16 to 20 Ton, Replace	15	12	3	1 EA	\$36,777.37	\$36,777		\$36,777	\$36,777
Service Center	D30	Packaged Unit (RTU), 2 Ton, Replace	15	14	1	1 EA	\$7,257.71	\$7,258	\$7,258		\$7,258
Hixson	D30	Packaged Unit (RTU), 21 to 25 Ton, Replace	15	10	5	1 EA	\$44,377.70	\$44,378		\$44,378	\$44,378
Clark	D30	Packaged Unit (RTU), 25 TON, Replace	15	11	4	1 EA	\$44,377.70	\$44,378	\$44,378		\$44,378
Clark	D30	Packaged Unit (RTU), 4 TON, Replace	15	11	4	1 EA	\$10,581.39	\$10,581	\$10,581		\$10,581
Hixson	D30	Packaged Unit (RTU), 5 Ton, Replace	15	10	5	1 EA	\$11,239.29	\$11,239		\$11,239	\$11,239
Hixson	D30	Packaged Unit (RTU), 5 Ton, Replace	15	10	5	1 EA	\$11,239.29	\$11,239		\$11,239	\$11,239
Hixson	D30	Packaged Unit (RTU), 5 Ton, Replace	15	10	5	1 EA	\$11,239.29	\$11,239		\$11,239	\$11,239
Hixson	D30	Packaged Unit (RTU), 5 Ton, Replace	15	10	5	1 EA	\$11,239.29	\$11,239		\$11,239	\$11,239
Service Center	D30	Packaged Unit (RTU), 5 Ton, Replace	15	12	3	1 EA	\$11,239.29	\$11,239	\$11,239		\$11,239
Service Center	D30	Packaged Unit (RTU), 5 Ton, Replace	15	12	3	1 EA	\$11,239.29	\$11,239	\$11,239		\$11,239
Bristol	D30	Packaged Unit (RTU), 6 to 7.5 Ton, Replace	15	12	3	1 EA	\$14,395.83	\$14,396		\$14,396	\$14,396
Service Center	D30	Packaged Unit (RTU), 6 to 7.5 Ton, Replace	15	12	3	1 EA	\$14,395.83	\$14,396	\$14,396		\$14,396
Bristol	D30	Packaged Unit (RTU), 8 to 10 Ton, Replace	15	12	3	1 EA	\$18,554.44	\$18,554	\$18,554		\$18,554
Hixson	D30	Packaged Unit (RTU), Variable Volume, 21 to 30 Ton, Replace	15	10	5	1 EA	\$52,636.22	\$52,636		\$52,636	\$52,636
Hixson	D30	Packaged Unit (RTU), Variable Volume, 31 to 40 Ton, Replace	15	10	5	1 EA	\$66,150.28	\$66,150		\$66,150	\$66,150
Hixson	D30	Packaged Unit (RTU), Variable Volume, 31 to 40 Ton, Replace	15	10	5	1 EA	\$66,150.28	\$66,150		\$66,150	\$66,150
Bristol	D30	Residential Fixtures, Ceiling Fan, Replace	15	12	3	24 EA	\$354.11	\$8,499	\$8,499		\$8,499
Clark	D30	Residential Fixtures, Ceiling Fan, Replace	15	11	4	39 EA	\$354.11	\$13,810	\$13,810		\$13,810
Edgar Road	D30	Sink, Porcelain Enamel, Cast Iron, Replace	20	11	9	4 EA	\$1,167.28	\$4,669		\$4,669	\$4,669
Edgar Road	D30	Sink, Stainless Steel, Replace	20	18	2	10 EA	\$1,054.05	\$10,541	\$10,541		\$10,541
Edgar Road	D30	Sink, Trough Style, Solid Surface, Recycled Plastic, Vandalism Resistant, Replace	20	11	9	14 EA	\$2,332.00	\$32,648		\$32,648	\$32,648
Admin	D30	Split System, 2.5 TON, Replace	15	12	3	1 EA	\$3,366.36	\$3,366	\$3,366		\$3,366
Admin	D30	Split System, 3.5 TON, Replace	15	14	1	1 EA	\$4,129.27	\$4,129	\$4,129		\$4,129
Admin	D30	Split System, 3.5 TON, Replace	15	12	3	1 EA	\$4,129.27	\$4,129	\$4,129		\$4,129
Admin	D30	Split System, 4 TON, Replace	15	14	1	1 EA	\$4,619.82	\$4,620	\$4,620		\$4,620
Admin	D30	Split System, 5 TON, Replace	15	13	2	1 EA	\$6,439.81	\$6,440	\$6,440		\$6,440
WGHS	D30	Split System, 7.5 TON, Replace	15	12	3	1 EA	\$11,591.12	\$11,591	\$11,591		\$11,591
Clark	D30	Sprinkler System, Full Retrofit, School (per SF), Renovate	50	50	0	2200 SF	\$6.25	\$13,758	\$13,758		\$13,758
Edgar Road	D30	Toilet, Tankless (Water Closet), Replace	20	11	9	33 EA	\$842.97	\$27,818	\$27,818		\$27,818
Clark	D30	Unit Heater, 1 - 2 kW, Replace	20	11	9	1 EA	\$1,095.84	\$1,096	\$1,096		\$1,096
Edgar Road	D30	Unit Heater, Electric, 3 to 6 kW, Replace	20	11	9	1 EA	\$1,741.57	\$1,742	\$1,742		\$1,742
Avery	D30	Unit Heater, Natural Gas, 5 to 10 MBH, Replace	20	18	2	1 EA	\$3,766.57	\$3,767	\$3,767		\$3,767
Clark	D30	Variable Air Volume (VAV) Unit, 100 to 400 CFM, Replace	15	11	4	24 EA	\$4,141.92	\$99,406	\$99,406		\$99,406
Clark	D30	Variable Air Volume (VAV) Unit, 100 to 400 CFM, Replace	15	11	4	2 EA	\$4,141.92	\$8,284	\$8,284		\$8,284
Edgar Road	D30	Variable Air Volume (VAV) Unit, 100 to 400 CFM, Replace	15	11	4	40 EA	\$4,141.92	\$165,677	\$165,677		\$165,677
Hixson	D30	Variable Air Volume (VAV) Unit, 100 to 400 CFM, Replace	15	11	4	36 EA	\$4,141.92	\$149,109	\$149,109		\$149,109
Hudson	D30	Variable Air Volume (VAV) Unit, 100 to 400 CFM, Replace	15	11	4	24 EA	\$4,141.92	\$99,406	\$99,406		\$99,406
WGHS	D30	VAV Unit, 401 - 800 CFM, Replace	15	6	9	248 EA	\$4,983.58	\$1,235,927	\$1,235,927		\$1,235,927
Bristol	D30	Wall Heater, Gas w/ Electric Fan, Replace	20	17	3	3 EA	\$962.79	\$2,888	\$2,888		\$2,888
Clark	D30	Wall Heater, Gas w/ Electric Fan, Replace	20	11	9	3 EA	\$962.79	\$2,888	\$2,888		\$2,888
Edgar Road	D30	Water Filter, Replace	15	13	2	1 EA	\$8,975.51	\$8,976	\$8,976		\$8,976
Edgar Road	D30	Water Filter, Replace	15	13	2	1 EA	\$8,975.51	\$8,976	\$8,976		\$8,976
Hudson	D30	Water Storage Tank, 151 to 250 GAL, Replace	20	18	2	1 EA	\$2,778.24	\$2,778	\$2,778		\$2,778
Avery	D30	Water Storage Tank, 251 to 500 GAL, Replace	20	11	9	1 EA	\$4,446.52	\$4,447	\$4,447		\$4,447
WGHS	D40	Backflow Preventer, 6 INCH, Replace	15	7	8	1 EA	\$9,528.08	\$9,528	\$9,528		\$9,528
Bristol	D40	Exit Lighting Fixture, w/ Battery, Replace	10	4	6	17 EA	\$418.95	\$7,122	\$7,122		\$7,122

Bristol	D40	Fire Alarm Control Panel, Addressable, Replace	15	8	7	1 EA	\$20,297.59	\$20,298		\$20,298		\$20,298
Bristol	D40	Fire Alarm System, School, Upgrade/Install	20	11	9	70610 SF	\$3.13	\$221,129			\$221,129	\$221,129
Edgar Road	D40	Fire Extinguisher - Type ABC, Replace	15	6	9	20 EA	\$314.93	\$6,299			\$6,299	\$6,299
Edgar Road	D40	Fire Suppression System, Kitchen (CO2), Replace	15	11	4	1 EA	\$4,447.10	\$4,447		\$4,447		\$4,447
Hudson	D40	Fire Suppression System, Kitchen (CO2), Replace	15	11	4	1 EA	\$4,447.10	\$4,447		\$4,447		\$4,447
Avery	D40	Sprinkler Head, , Replace	20	15	5	64803 SF	\$1.33	\$86,175		\$86,175		\$86,175
Hudson	D40	Sprinkler Heads (per EA), Replace	20	11	9	16 EA	\$132.98	\$2,128			\$2,128	\$2,128
Bristol	D40	Sprinkler Heads (per SF), , Replace	20	13	7	70610 SF	\$1.33	\$93,897			\$93,897	\$93,897
Ambrose	D40	Sprinkler System, ,	50	50	0	29056 SF	\$6.25	\$181,702		\$181,702		\$181,702
Steger	D40	Sprinkler System, ,	50	50	0	77612 SF	\$6.25	\$485,347		\$485,347		\$485,347
WGHS	D40	Sprinkler System, ,	50	50	0	160000 SF	\$6.25	\$1,000,560		\$1,000,560		\$1,000,560
Clark	D40	Sprinkler System, Full Retrofit, School (per SF), Renovate	50	50	0	40234 SF	\$6.25	\$251,603		\$251,603		\$251,603
Hixson	D40	Sprinkler System, Full Retrofit, School (per SF), Renovate	50	50	0	102163 SF	\$6.25	\$638,876		\$638,876		\$638,876
Hixson	D50	Circuit Breaker, 3 Phase, 600 V, 200 Amp, Replace	50	48	2	1 EA	\$1,945.76	\$1,946		\$1,946		\$1,946
Ambrose	D50	Distribution Panel, 100 AMP, Replace	30	25	5	1 EA	\$5,079.93	\$5,080		\$5,080		\$5,080
Ambrose	D50	Distribution Panel, 100 AMP, Replace	30	25	5	1 EA	\$5,079.93	\$5,080		\$5,080		\$5,080
Steger	D50	Distribution Panel, 100 AMP, Replace	30	28	2	1 EA	\$5,079.93	\$5,080		\$5,080		\$5,080
Steger	D50	Distribution Panel, 100 AMP, Replace	30	28	2	1 EA	\$5,079.93	\$5,080		\$5,080		\$5,080
Steger	D50	Distribution Panel, 100 AMP, Replace	30	28	2	1 EA	\$5,079.93	\$5,080		\$5,080		\$5,080
Avery	D50	Distribution Panel, 208 Y, 120 V, 100 Amp, Replace	30	25	5	8 EA	\$5,079.93	\$40,639		\$40,639		\$40,639
Edgar Road	D50	Distribution Panel, 208 Y, 120 V, 225 Amp, Replace	30	25	5	2 EA	\$7,951.00	\$15,902		\$15,902		\$15,902
Edgar Road	D50	Distribution Panel, 208 Y, 120 V, 400 Amp, Replace	30	25	5	3 EA	\$9,487.85	\$28,464		\$28,464		\$28,464
Ambrose	D50	Distribution Panel, 225 AMP, Replace	30	25	5	1 EA	\$7,951.00	\$7,951		\$7,951		\$7,951
Steger	D50	Distribution Panel, 225 AMP, Replace	30	28	2	1 EA	\$7,951.00	\$7,951		\$7,951		\$7,951
Steger	D50	Distribution Panel, 225 AMP, Replace	30	28	2	1 EA	\$7,951.00	\$7,951		\$7,951		\$7,951
Steger	D50	Distribution Panel, 225 AMP, Replace	30	28	2	1 EA	\$7,951.00	\$7,951		\$7,951		\$7,951
Admin	D50	Distribution Panel, 400 AMP, Replace	30	26	4	1 EA	\$9,487.85	\$9,488		\$9,488		\$9,488
Bristol	D50	Distribution Panel, 400 AMP, Replace	30	25	5	1 EA	\$9,487.85	\$9,488		\$9,488		\$9,488
WGHS	D50	Distribution Panel, 400 AMP, Replace	30	27	3	1 EA	\$9,487.85	\$9,488		\$9,488		\$9,488
WGHS	D50	Distribution Panel, 400 AMP, Replace	30	24	6	1 EA	\$9,487.85	\$9,488		\$9,488		\$9,488
WGHS	D50	Distribution Panel, 400 AMP, Replace	30	24	6	1 EA	\$9,487.85	\$9,488		\$9,488		\$9,488
WGHS	D50	Distribution Panel, 400 AMP, Replace	30	23	7	1 EA	\$9,487.85	\$9,488		\$9,488		\$9,488
WGHS	D50	Distribution Panel, 600 AMP, Replace	30	21	9	1 EA	\$9,487.85	\$9,488		\$9,488		\$9,488
Bristol	D50	Distribution Panel, 800 AMP, Replace	30	26	4	1 EA	\$12,023.82	\$12,024		\$12,024		\$12,024
Ambrose	D50	Emergency Exit System, , Replace	10	2	8	18 EA	\$418.95	\$7,541		\$7,541		\$7,541
Steger	D50	Emergency Exit System, , Replace	10	1	9	17 EA	\$418.95	\$7,122		\$7,122		\$7,122
Ambrose	D50	Fire Alarm Panel, , Replace	15	10	5	1 EA	\$20,297.59	\$20,298		\$20,298		\$20,298
Ambrose	D50	Fire Alarm System, ,	20	15	5	29056 SF	\$3.13	\$90,995		\$90,995		\$90,995
Steger	D50	Fire Alarm System, , Replace	15	13	2	1 EA	\$20,297.59	\$20,298		\$20,298		\$20,298
Avery	D50	Fluorescent Lighting Fixture, 80 W, Replace	20	18	2	1 EA	\$241.87	\$242		\$242		\$242
Edgar Road	D50	Fluorescent Lighting Fixture, 80 W, Replace	20	18	2	2 EA	\$241.87	\$484		\$484		\$484
Avery	D50	Halogen Lighting Fixture, 100 W, Replace	20	11	9	8 EA	\$259.09	\$2,073		\$2,073		\$2,073
Service Center	D50	Lighting System, Interior, Office Building, Upgrade	25	22	3	18000 SF	\$9.24	\$166,356		\$166,356		\$166,356
Avery	D50	Lighting System, Interior, School, Upgrade	25	18	7	64803 SF	\$15.36	\$995,594		\$995,594		\$995,594
Bristol	D50	Lighting System, Interior, School, Upgrade	25	18	7	70610 SF	\$15.36	\$1,084,810		\$1,084,810		\$1,084,810
Hixson	D50	Lighting System, Interior, School, Upgrade	25	18	7	102163 SF	\$15.36	\$1,569,571		\$1,569,571		\$1,569,571
Avery	D50	Metal Halide Lighting Fixture, 250 W, Replace	20	11	9	1 EA	\$748.18	\$748		\$748		\$748
WGHS	D50	Secondary Transformer, 112.5 kVA, Replace	30	24	6	1 EA	\$11,920.05	\$11,920		\$11,920		\$11,920
WGHS	D50	Secondary Transformer, 113 kVA, Replace	30	27	3	1 EA	\$11,920.05	\$11,920		\$11,920		\$11,920
WGHS	D50	Secondary Transformer, 113 kVA, Replace	30	27	3	1 EA	\$11,920.05	\$11,920		\$11,920		\$11,920
WGHS	D50	Secondary Transformer, 113 kVA, Replace	30	27	3	1 EA	\$11,920.05	\$11,920		\$11,920		\$11,920
WGHS	D50	Secondary Transformer, 150 kVA, Replace	30	27	3	1 EA	\$15,803.27	\$15,803		\$15,803		\$15,803
WGHS	D50	Secondary Transformer, 150 kVA, Replace	30	21	9	1 EA	\$15,803.27	\$15,803		\$15,803		\$15,803
WGHS	D50	Secondary Transformer, 225 kVA, Replace	30	21	9	1 EA	\$17,034.70	\$17,035		\$17,035		\$17,035
WGHS	D50	Secondary Transformer, 75 kVA, Replace	30	27	3	1 EA	\$8,844.95	\$8,845		\$8,845		\$8,845
WGHS	D50	Secondary Transformer, 75 kVA, Replace	30	27	3	1 EA	\$8,844.95	\$8,845		\$8,845		\$8,845
Ambrose	D50	Security Camera System, ,	10	5	5	29056 SF	\$4.35	\$126,312		\$126,312		\$126,312
Steger	D50	Security Camera System, ,	10	4	6	77612 SF	\$4.35	\$337,395		\$337,395		\$337,395
WGHS	D50	Switchboard, 1200 AMP, Replace	30	27	3	1 EA	\$26,391.67	\$26,392		\$26,392		\$26,392
WGHS	D50	Transfer Switch, 1200 AMP, Replace	18	10	8	1 EA	\$30,562.37	\$30,562		\$30,562		\$30,562
WGHS	D50	Transfer Switch, 400 AMP, Replace	18	10	8	1 EA	\$12,045.75	\$12,046		\$12,046		\$12,046

Avery	D50	Uninterruptible Power Supply (UPS), 8 kVA, Replace	15	11	4	1 EA	\$34,647.69	\$34,648		\$34,648				\$34,648
Service Center	D60	Distribution Panel, 208 Y, 120 V, 200 Amp, Replace	30	25	5	3 EA	\$7,906.20	\$23,719			\$23,719			\$23,719
Service Center	D60	Distribution Panel, 208 Y, 120 V, 225 Amp, Replace	30	25	5	4 EA	\$7,951.00	\$31,804			\$31,804			\$31,804
Admin	D60	Fire Alarm System, ,	20	13	7	7725 SF	\$2.36	\$18,227			\$18,227			\$18,227
Admin	D60	Fire Alarm System, , Replace	15	6	9	1 EA	\$4,284.35	\$4,284					\$4,284	\$4,284
Edgar Road	D60	Public Address Speaker, Replace	15	11	4	20 EA	\$408.81	\$8,176			\$8,176			\$8,176
Hixson	D60	Public Address Speaker, Replace	15	13	2	50 EA	\$408.81	\$20,440		\$20,440				\$20,440
Hudson	D60	Public Address Speaker, Replace	15	10	5	40 EA	\$408.81	\$16,352						\$16,352
Service Center	D60	Switchboard, 1,000 Amp, Replace	30	25	5	1 EA	\$26,391.67	\$26,392						\$26,392
Avery	D60	Switchboard, 800 Amp, Replace	30	25	5	2 EA	\$24,768.06	\$49,536						\$49,536
Service Center	D60	Switchboard, 800 Amp, Replace	30	25	5	1 EA	\$24,768.06	\$24,768						\$24,768
Avery	D70	Defibrillator, Cabinet Mounted, Replace	5	3	2	3 EA	\$1,409.50	\$4,229		\$4,229				\$4,229
Bristol	D70	Defibrillator, Cabinet Mounted, Replace	5	2	3	1 EA	\$1,409.50	\$1,410		\$1,410			\$1,410	\$2,819
Clark	D70	Defibrillator, Cabinet Mounted, Replace	5	2	3	1 EA	\$1,409.50	\$1,410		\$1,410			\$1,410	\$2,819
Edgar Road	D70	Defibrillator, Cabinet Mounted, Replace	5	4	1	3 EA	\$1,409.50	\$4,229		\$4,229			\$4,229	\$8,457
Hixson	D70	Defibrillator, Cabinet Mounted, Replace	5	3	2	4 EA	\$1,409.50	\$5,638		\$5,638			\$5,638	\$11,276
Hudson	D70	Defibrillator, Cabinet Mounted, Replace	5	3	2	4 EA	\$1,409.50	\$5,638		\$5,638			\$5,638	\$11,276
Hixson	D70	Emergency Lighting Pack, 2 Light w/ Battery, Replace	10	5	5	40 EA	\$1,227.87	\$49,115						\$49,115
Hudson	D70	Emergency Lighting Pack, 2 Light w/ Battery, Replace	10	8	2	40 EA	\$1,227.87	\$49,115		\$49,115				\$49,115
Avery	D70	Emergency/Exit Combo LED, Replace	10	7	3	40 EA	\$687.51	\$27,500		\$27,500				\$27,500
Hixson	D70	Emergency/Exit Combo LED, Replace	10	5	5	30 EA	\$687.51	\$20,625			\$20,625			\$20,625
Service Center	D70	Emergency/Exit Combo LED, Replace	10	2	8	20 EA	\$687.51	\$13,750				\$13,750		\$13,750
Edgar Road	D70	Exit Lighting Fixture, LED, Replace	10	8	2	20 EA	\$405.01	\$8,100		\$8,100				\$8,100
Hudson	D70	Exit Lighting Fixture, LED, Replace	10	8	2	40 EA	\$405.01	\$16,200		\$16,200				\$16,200
Clark	D70	Exit Lighting Fixture, w/ Battery, Replace	10	4	6	5 EA	\$418.95	\$2,095			\$2,095			\$2,095
Clark	D70	Exit Lighting Fixture, w/ Battery, Replace	10	4	6	14 EA	\$418.95	\$5,865			\$5,865			\$5,865
Clark	D70	Fire Alarm Control Panel, Addressable, Replace	15	8	7	1 EA	\$20,297.59	\$20,298				\$20,298		\$20,298
Avery	D70	Fire Alarm Control Panel, Multiplex, Replace	15	12	3	1 EA	\$4,284.35	\$4,284		\$4,284				\$4,284
WGHS	D70	Fire Alarm System, , Replace	15	6	9	1 EA	\$20,297.59	\$20,298				\$20,298		\$20,298
WGHS	D70	Fire Alarm System, , Replace	15	6	9	1 EA	\$20,297.59	\$20,298				\$20,298		\$20,298
Edgar Road	D70	Fire Alarm System, School, Install	20	15	5	49836 SF	\$3.13	\$156,071			\$156,071			\$156,071
Hixson	D70	Fire Alarm System, School, Install	20	15	5	102163 SF	\$3.13	\$319,944			\$319,944			\$319,944
Avery	D70	Security Control Panel, Replace	15	14	1	1 EA	\$6,594.69	\$6,595		\$6,595				\$6,595
Edgar Road	D70	Security Control Panel, Replace	15	14	1	1 EA	\$6,594.69	\$6,595		\$6,595				\$6,595
Bristol	D70	Security/Surveillance System, Cameras and CCTV, Upgrade/Install	10	4	6	70610 SF	\$4.35	\$306,956			\$306,956			\$306,956
Clark	D70	Security/Surveillance System, Cameras and CCTV, Upgrade/Install	10	4	6	2200 SF	\$4.35	\$9,564			\$9,564			\$9,564
Clark	D70	Security/Surveillance System, Cameras and CCTV, Upgrade/Install	10	4	6	40234 SF	\$4.35	\$174,905			\$174,905			\$174,905
Ambrose	E10	Ceiling Fan, , Replace	15	10	5	1 EA	\$354.11	\$354			\$354			\$354
Steger	E10	Clothes Dryer, , Replace	15	14	1	1 EA	\$1,101.88	\$1,102		\$1,102				\$1,102
Steger	E10	Clothes Washer, , Replace	15	14	1	1 EA	\$1,329.98	\$1,330		\$1,330				\$1,330
Ambrose	E10	Clothes Washer/Dryer, ,	15	11	4	1 EA	\$1,527.11	\$1,527			\$1,527			\$1,527
Clark	E10	Commercial Kitchen, Convection Oven, Single, Replace	10	5	5	1 EA	\$5,077.62	\$5,078			\$5,078			\$5,078
Edgar Road	E10	Commercial Kitchen, Convection Oven, Single, Replace	10	8	2	1 EA	\$5,077.62	\$5,078		\$5,078				\$5,078
Hixson	E10	Commercial Kitchen, Convection Oven, Single, Replace	10	8	2	1 EA	\$5,077.62	\$5,078		\$5,078				\$5,078
Hixson	E10	Commercial Kitchen, Convection Oven, Single, Replace	10	8	2	1 EA	\$5,077.62	\$5,078		\$5,078				\$5,078
Hixson	E10	Commercial Kitchen, Convection Oven, Single, Replace	10	8	2	1 EA	\$5,077.62	\$5,078		\$5,078				\$5,078
Hixson	E10	Commercial Kitchen, Deep Fryer, Replace	15	11	4	1 EA	\$6,367.00	\$6,367			\$6,367			\$6,367
Bristol	E10	Commercial Kitchen, Dishwasher, Replace	10	6	4	1 EA	\$19,661.82	\$19,662			\$19,662			\$19,662
Clark	E10	Commercial Kitchen, Dishwasher, Replace	10	5	5	1 EA	\$19,661.82	\$19,662			\$19,662			\$19,662
Edgar Road	E10	Commercial Kitchen, Dishwasher, Replace	10	8	2	1 EA	\$19,661.82	\$19,662		\$19,662				\$19,662
Hixson	E10	Commercial Kitchen, Dishwasher, Replace	10	8	2	1 EA	\$19,661.82	\$19,662		\$19,662				\$19,662
Hudson	E10	Commercial Kitchen, Dishwasher, Replace	10	6	4	1 EA	\$19,661.82	\$19,662			\$19,662			\$19,662
Bristol	E10	Commercial Kitchen, Exhaust Hood, Replace	15	10	5	1 EA	\$7,571.72	\$7,572			\$7,572			\$7,572
Clark	E10	Commercial Kitchen, Exhaust Hood, Replace	15	9	6	1 EA	\$7,571.72	\$7,572			\$7,572			\$7,572
Edgar Road	E10	Commercial Kitchen, Exhaust Hood, Replace	15	11	4	1 EA	\$7,571.72	\$7,572			\$7,572			\$7,572

Hixson	E10	Commercial Kitchen, Exhaust Hood, Replace	15	11	4	1 EA	\$7,571.72	\$7,572		\$7,572	\$7,572
Hixson	E10	Commercial Kitchen, Exhaust Hood, Replace	15	11	4	1 EA	\$7,571.72	\$7,572		\$7,572	\$7,572
Hixson	E10	Commercial Kitchen, Exhaust Hood, Replace	15	11	4	1 EA	\$7,571.72	\$7,572		\$7,572	\$7,572
Hudson	E10	Commercial Kitchen, Exhaust Hood, Replace	15	11	4	1 EA	\$7,571.72	\$7,572		\$7,572	\$7,572
Bristol	E10	Commercial Kitchen, Food Warmer, Replace	15	12	3	1 EA	\$1,551.91	\$1,552	\$1,552		\$1,552
Bristol	E10	Commercial Kitchen, Food Warmer, Replace	15	10	5	1 EA	\$1,551.91	\$1,552		\$1,552	\$1,552
Bristol	E10	Commercial Kitchen, Food Warmer, Replace	15	10	5	1 EA	\$1,551.91	\$1,552		\$1,552	\$1,552
Clark	E10	Commercial Kitchen, Food Warmer, Replace	15	9	6	1 EA	\$1,551.91	\$1,552		\$1,552	\$1,552
Edgar Road	E10	Commercial Kitchen, Food Warmer, Replace	15	11	4	1 EA	\$1,551.91	\$1,552		\$1,552	\$1,552
Hixson	E10	Commercial Kitchen, Food Warmer, Replace	15	11	4	1 EA	\$1,551.91	\$1,552		\$1,552	\$1,552
Hixson	E10	Commercial Kitchen, Food Warmer, Replace	15	11	4	1 EA	\$1,551.91	\$1,552		\$1,552	\$1,552
Hixson	E10	Commercial Kitchen, Food Warmer, Replace	15	11	4	1 EA	\$1,551.91	\$1,552		\$1,552	\$1,552
Hixson	E10	Commercial Kitchen, Food Warmer, Replace	15	11	4	1 EA	\$1,551.91	\$1,552		\$1,552	\$1,552
Hixson	E10	Commercial Kitchen, Food Warmer, Replace	15	11	4	1 EA	\$1,551.91	\$1,552		\$1,552	\$1,552
Hixson	E10	Commercial Kitchen, Food Warmer, Replace	15	11	4	1 EA	\$1,551.91	\$1,552		\$1,552	\$1,552
Hudson	E10	Commercial Kitchen, Food Warmer, Replace	15	11	4	1 EA	\$1,551.91	\$1,552		\$1,552	\$1,552
Bristol	E10	Commercial Kitchen, Freezer, 1-Door Reach-In, Replace	15	10	5	1 EA	\$2,838.00	\$2,838		\$2,838	\$2,838
Clark	E10	Commercial Kitchen, Freezer, 1-Door Reach-In, Replace	15	9	6	1 EA	\$2,838.00	\$2,838		\$2,838	\$2,838
Bristol	E10	Commercial Kitchen, Freezer, 2-Door Reach-In, Replace	15	10	5	1 EA	\$4,644.00	\$4,644		\$4,644	\$4,644
Bristol	E10	Commercial Kitchen, Freezer, 2-Door Reach-In, Replace	15	9	6	1 EA	\$4,644.00	\$4,644		\$4,644	\$4,644
Clark	E10	Commercial Kitchen, Freezer, 2-Door Reach-In, Replace	15	9	6	1 EA	\$4,644.00	\$4,644		\$4,644	\$4,644
Hudson	E10	Commercial Kitchen, Freezer, 2-Door Reach-In, Replace	15	11	4	1 EA	\$4,644.00	\$4,644		\$4,644	\$4,644
Hudson	E10	Commercial Kitchen, Freezer, 2-Door Reach-In, Replace	15	11	4	1 EA	\$4,644.00	\$4,644		\$4,644	\$4,644
Edgar Road	E10	Commercial Kitchen, Freezer, 3-Door Reach-In, Replace	15	11	4	1 EA	\$6,192.00	\$6,192		\$6,192	\$6,192
Bristol	E10	Commercial Kitchen, Garbage Disposal, 1 to 3 HP, Replace	15	10	5	1 EA	\$3,434.22	\$3,434		\$3,434	\$3,434
Clark	E10	Commercial Kitchen, Garbage Disposal, 1 to 3 HP, Replace	15	9	6	1 EA	\$3,434.22	\$3,434		\$3,434	\$3,434
Hixson	E10	Commercial Kitchen, Garbage Disposal, 1 to 3 HP, Replace	15	11	4	1 EA	\$3,434.22	\$3,434		\$3,434	\$3,434
Hudson	E10	Commercial Kitchen, Garbage Disposal, 1 to 3 HP, Replace	15	11	4	1 EA	\$3,434.22	\$3,434		\$3,434	\$3,434
Bristol	E10	Commercial Kitchen, Icemaker, Freestanding, Replace	15	10	5	1 EA	\$6,118.55	\$6,119		\$6,119	\$6,119
Clark	E10	Commercial Kitchen, Icemaker, Freestanding, Replace	15	9	6	1 EA	\$6,118.55	\$6,119		\$6,119	\$6,119
Hudson	E10	Commercial Kitchen, Icemaker, Freestanding, Replace	15	11	4	1 EA	\$6,118.55	\$6,119		\$6,119	\$6,119
Hixson	E10	Commercial Kitchen, Icemaker, Tabletop, Replace	10	8	2	1 EA	\$2,196.00	\$2,196	\$2,196		\$2,196
Clark	E10	Commercial Kitchen, Kiln, Replace	20	16	4	1 EA	\$22,440.00	\$22,440		\$22,440	\$22,440
Hixson	E10	Commercial Kitchen, Mixer, Tabletop, Replace	20	11	9	1 EA	\$3,050.00	\$3,050		\$3,050	\$3,050
Hixson	E10	Commercial Kitchen, Range, 2-Burner, Replace	15	11	4	1 EA	\$1,548.00	\$1,548		\$1,548	\$1,548
Edgar Road	E10	Commercial Kitchen, Range/Oven, 4-Burner, Replace	15	11	4	1 EA	\$4,128.00	\$4,128		\$4,128	\$4,128
Hudson	E10	Commercial Kitchen, Range/Oven, 4-Burner, Replace	15	11	4	1 EA	\$4,128.00	\$4,128		\$4,128	\$4,128

Bristol	E10	Commercial Kitchen, Range/Oven, 6-Burner w/ Griddle, Replace	15	10	5	1 EA	\$9,288.00	\$9,288		\$9,288	\$9,288
Clark	E10	Commercial Kitchen, Range/Oven, 6-Burner w/ Griddle, Replace	15	9	6	1 EA	\$9,288.00	\$9,288		\$9,288	\$9,288
Bristol	E10	Commercial Kitchen, Refrigerator, 1-Door Reach-In, Replace	15	10	5	1 EA	\$2,515.00	\$2,515		\$2,515	\$2,515
Clark	E10	Commercial Kitchen, Refrigerator, 1-Door Reach-In, Replace	15	9	6	1 EA	\$2,515.00	\$2,515		\$2,515	\$2,515
Clark	E10	Commercial Kitchen, Refrigerator, 1-Door Reach-In, Replace	15	9	6	1 EA	\$2,515.00	\$2,515		\$2,515	\$2,515
Hixson	E10	Commercial Kitchen, Refrigerator, 1-Door Reach-In, Replace	15	11	4	1 EA	\$2,515.00	\$2,515		\$2,515	\$2,515
Hixson	E10	Commercial Kitchen, Refrigerator, 1-Door Reach-In, Replace	15	11	4	1 EA	\$2,515.00	\$2,515		\$2,515	\$2,515
Hixson	E10	Commercial Kitchen, Refrigerator, 1-Door Reach-In, Replace	15	11	4	1 EA	\$2,515.00	\$2,515		\$2,515	\$2,515
Hixson	E10	Commercial Kitchen, Refrigerator, 1-Door Reach-In, Replace	15	11	4	1 EA	\$2,515.00	\$2,515		\$2,515	\$2,515
Hixson	E10	Commercial Kitchen, Refrigerator, 1-Door Reach-In, Replace	15	11	4	1 EA	\$2,515.00	\$2,515		\$2,515	\$2,515
Hixson	E10	Commercial Kitchen, Refrigerator, 1-Door Reach-In, Replace	15	11	4	1 EA	\$2,515.00	\$2,515		\$2,515	\$2,515
Hixson	E10	Commercial Kitchen, Refrigerator, 1-Door Reach-In, Replace	15	11	4	1 EA	\$2,515.00	\$2,515		\$2,515	\$2,515
Bristol	E10	Commercial Kitchen, Refrigerator, 2-Door Reach-In, Replace	15	11	4	1 EA	\$4,256.00	\$4,256		\$4,256	\$4,256
Bristol	E10	Commercial Kitchen, Refrigerator, 2-Door Reach-In, Replace	15	9	6	1 EA	\$4,256.00	\$4,256		\$4,256	\$4,256
Bristol	E10	Commercial Kitchen, Refrigerator, 2-Door Reach-In, Replace	15	9	6	1 EA	\$4,256.00	\$4,256		\$4,256	\$4,256
Clark	E10	Commercial Kitchen, Refrigerator, 2-Door Reach-In, Replace	15	9	6	1 EA	\$4,256.00	\$4,256		\$4,256	\$4,256
Clark	E10	Commercial Kitchen, Refrigerator, 2-Door Reach-In, Replace	15	9	6	1 EA	\$4,256.00	\$4,256		\$4,256	\$4,256
Hudson	E10	Commercial Kitchen, Refrigerator, 2-Door Reach-In, Replace	15	11	4	1 EA	\$4,256.00	\$4,256		\$4,256	\$4,256
Hudson	E10	Commercial Kitchen, Refrigerator, 2-Door Reach-In, Replace	15	11	4	1 EA	\$4,256.00	\$4,256		\$4,256	\$4,256
Edgar Road	E10	Commercial Kitchen, Refrigerator, 3-Door Reach-In, Replace	15	11	4	1 EA	\$5,804.00	\$5,804		\$5,804	\$5,804
Hixson	E10	Commercial Kitchen, Salad Table, Replace	15	11	4	1 EA	\$4,301.96	\$4,302		\$4,302	\$4,302
Hixson	E10	Commercial Kitchen, Salad Table, Replace	15	11	4	1 EA	\$4,301.96	\$4,302		\$4,302	\$4,302
Hixson	E10	Commercial Kitchen, Salad Table, Replace	15	11	4	1 EA	\$4,301.96	\$4,302		\$4,302	\$4,302
Hixson	E10	Commercial Kitchen, Salad Table, Replace	15	11	4	1 EA	\$4,301.96	\$4,302		\$4,302	\$4,302
Edgar Road	E10	Commercial Kitchen, Steamer, Freestanding, Replace	10	8	2	1 EA	\$9,516.00	\$9,516		\$9,516	\$9,516
Hudson	E10	Commercial Kitchen, Steamer, Freestanding, Replace	10	6	4	1 EA	\$9,516.00	\$9,516		\$9,516	\$9,516
Hixson	E10	Commercial Kitchen, Steamer, Tabletop, Replace	10	8	2	1 EA	\$6,344.00	\$6,344		\$6,344	\$6,344
Edgar Road	E10	Commercial Kitchen, Under Sink DHW Booster Heater, Replace	10	8	2	1 EA	\$3,283.00	\$3,283		\$3,283	\$3,283
Hudson	E10	Commercial Kitchen, Under Sink DHW Booster Heater, Replace	10	6	4	1 EA	\$3,283.00	\$3,283		\$3,283	\$3,283
Hixson	E10	Commercial Kitchen, Walk-In Combination Freezer/Refrigerator, Replace	15	11	4	1 EA	\$31,605.00	\$31,605		\$31,605	\$31,605
Avery	E10	Convection Oven, , Replace	10	5	5	1 EA	\$8,643.00	\$8,643		\$8,643	\$8,643
Steger	E10	Convection Oven, , Replace	10	6	4	1 EA	\$8,643.00	\$8,643		\$8,643	\$8,643
Steger	E10	Convection Oven, , Replace	10	6	4	1 EA	\$8,643.00	\$8,643		\$8,643	\$8,643
WGHS	E10	Convection Oven, , Replace	10	7	3	1 EA	\$8,643.00	\$8,643		\$8,643	\$8,643
Ambrose	E10	Convection Oven, , Replace	10	6	4	1 EA	\$5,077.62	\$5,078		\$5,078	\$5,078
WGHS	E10	Convection Oven, , Replace	10	8	2	1 EA	\$5,077.62	\$5,078		\$5,078	\$5,078
WGHS	E10	Convection Oven, , Replace	10	8	2	1 EA	\$5,077.62	\$5,078		\$5,078	\$5,078
WGHS	E10	Convection Oven, , Replace	10	8	2	1 EA	\$5,077.62	\$5,078		\$5,078	\$5,078
WGHS	E10	Convection Oven, , Replace	10	8	2	1 EA	\$5,077.62	\$5,078		\$5,078	\$5,078
Steger	E10	Deep Fryer, , Replace	15	11	4	1 EA	\$6,367.00	\$6,367		\$6,367	\$6,367
Steger	E10	Defibrillator, , Replace	5	3	2	1 EA	\$1,409.50	\$1,410		\$1,410	\$2,819
Ambrose	E10	Defibrillator, Cabinet Mounted, Replace	5	3	2	1 EA	\$1,409.50	\$1,410		\$1,410	\$2,819
Ambrose	E10	Dishwasher, , Replace	10	6	4	1 EA	\$19,661.82	\$19,662		\$19,662	\$19,662
Avery	E10	Dishwasher, , Replace	10	5	5	1 EA	\$19,661.82	\$19,662		\$19,662	\$19,662
Steger	E10	Dishwasher, , Replace	10	6	4	1 EA	\$19,661.82	\$19,662		\$19,662	\$19,662
WGHS	E10	Dishwasher, , Replace	10	2	8	1 EA	\$5,205.70	\$5,206		\$5,206	\$5,206
WGHS	E10	Dishwasher, , Replace	10	8	2	1 EA	\$19,661.82	\$19,662		\$19,662	\$19,662

Hixson	G20	Play Surfaces & Sports Courts, Asphalt, Mill & Overlay	25	20	5	20000 SF	\$3.28	\$65,600			\$65,600	\$65,600
Hudson	G20	Play Surfaces & Sports Courts, Asphalt, Mill & Overlay	25	22	3	33900 SF	\$3.28	\$111,192		\$111,192		\$111,192
Avery	G20	Play Surfaces & Sports Courts, Asphalt, Seal & Stripe	5	5	0	17400 SF	\$0.38	\$6,621	\$6,621		\$6,621	\$13,241
Edgar Road	G20	Play Surfaces & Sports Courts, Asphalt, Seal & Stripe	5	2	3	26300 SF	\$0.38	\$10,007		\$10,007	\$10,007	\$20,014
Hixson	G20	Play Surfaces & Sports Courts, Asphalt, Seal & Stripe	5	3	2	20000 SF	\$0.38	\$7,610		\$7,610	\$7,610	\$15,220
Hudson	G20	Play Surfaces & Sports Courts, Asphalt, Seal & Stripe	5	0	5	33900 SF	\$0.38	\$12,899			\$12,899	\$12,899
Steger	G20	Play Surfaces & Sports Courts, Asphalt, Seal & Stripe	5	2	3	21300 SF	\$0.38	\$8,105		\$8,105	\$8,105	\$16,209
Moss Field	G20	Play Surfaces & Sports Courts, Poured-in-place Rubber, Replace	20	13	7	38000 SF	\$22.00	\$836,000			\$836,000	\$836,000
Bristol	G20	Play Surfaces & Sports Courts, Rubber Tiles, Replace	20	13	7	2000 SF	\$17.00	\$34,000			\$34,000	\$34,000
Edgar Road	G20	Play Surfaces & Sports Courts, Wood Chips, 3" Depth, Replace	20	13	7	20000 SF	\$0.81	\$16,136			\$16,136	\$16,136
Hudson	G20	Play Surfaces & Sports Courts, Wood Chips, 3" Depth, Replace	20	11	9	8400 SF	\$0.81	\$6,777			\$6,777	\$6,777
Service Center	G20	Retaining Wall, Brick/Stone (per SF Face), Repair	0	18	0	10 SF	\$11.39	\$114	\$114			\$114
Avery	G20	Retaining Wall, Brick/Stone (per SF Face), Replace	40	35	5	1000 SF	\$130.61	\$130,611			\$130,611	\$130,611
Avery	G20	Retaining Wall, Cast-in-place Concrete (per SF Face), Replace	50	45	5	650 SF	\$118.49	\$77,019			\$77,019	\$77,019
WGHS	G20	Roadway, , Replace	25	28	0	50 LF	\$24.00	\$1,200	\$1,200			\$1,200
Edgar Road	G20	Roadways, Asphalt Pavement, Mill & Overlay	25	20	5	39600 SF	\$3.28	\$129,710			\$129,710	\$129,710
Edgar Road	G20	Signage, Property, Monument/Pylon, Replace	20	18	2	1 EA	\$8,602.00	\$8,602		\$8,602		\$8,602
Hixson	G20	Signage, Property, Monument/Pylon, Replace	20	18	2	1 EA	\$8,602.00	\$8,602		\$8,602		\$8,602
Bristol	G20	Signage, Property, Monument/Pylon, Replace/Install	20	13	7	1 EA	\$8,602.00	\$8,602			\$8,602	\$8,602
Bristol	G20	Site Furnishings, Park Bench, Metal/Wood/Plastic, Replace	20	13	7	3 EA	\$487.03	\$1,461			\$1,461	\$1,461
Clark	G20	Site Furnishings, Park Bench, Metal/Wood/Plastic, Replace	20	13	7	7 EA	\$487.03	\$3,409			\$3,409	\$3,409
Avery	G20	Site Signage, , Replace/Install	20	15	5	1 EA	\$8,602.00	\$8,602		\$8,602		\$8,602
Steger	G20	Site Signage, , Replace/Install	20	11	9	2 EA	\$8,602.00	\$17,204			\$17,204	\$17,204
Bristol	G20	Sports Apparatus, Basketball Backstop, Replace	10	6	4	2 EA	\$1,000.00	\$2,000		\$2,000		\$2,000
Clark	G20	Sports Apparatus, Basketball Backstop, Replace	10	6	4	2 EA	\$1,000.00	\$2,000		\$2,000		\$2,000
Moss Field	G20	Sports Apparatus, Bleachers, Steel Frame w/ Aluminum Seats, Replace	25	25	0	1000 EA	\$60.00	\$60,000	\$60,000			\$60,000
WGHS	G20	Study, Study, Compact Fluorescent Lighting Fixture, Ballast, 32 W, Replace	0	6	0	1 EA	\$6,500.00	\$6,500	\$6,500			\$6,500
Bristol	G40	Condensing Unit/Heat Pump, Split System, 1 Ton, Replace	20	13	7	1 EA	\$136.01	\$136			\$136	\$136
Moss Field	G40	Exterior Door, Steel, Replace	15	12	3	1 EA	\$2,118.94	\$2,119		\$2,119		\$2,119
Moss Field	G40	Exterior Flood Light, , Replace	25	22	3	4 EA	\$950.12	\$3,800		\$3,800		\$3,800
WGHS	G40	Exterior Flood Light, , Replace	20	18	2	27 EA	\$995.47	\$26,878	\$26,878			\$26,878
Steger	G40	Exterior Light Pole, 135 - 1000 WATT, Repair	10	5	5	1 EA	\$2,246.90	\$2,247			\$2,247	\$2,247
WGHS	G40	Exterior Light Pole, 135 - 1000 WATT, Repair	10	7	3	1 EA	\$2,246.90	\$2,247		\$2,247		\$2,247
WGHS	G40	Exterior Light Pole, 135 - 1000 WATT, Repair	10	7	3	3 EA	\$2,246.90	\$6,741		\$6,741		\$6,741
WGHS	G40	Exterior Light Pole, 135 - 1000 WATT, Repair	10	6	4	5 EA	\$2,246.90	\$11,234		\$11,234		\$11,234
Ambrose	G40	Exterior Light Pole, 135 - 1000 WATT, Replace	20	12	8	1 EA	\$8,523.34	\$8,523			\$8,523	\$8,523
Admin	G40	Exterior Light Pole, 80 - 100 WATT	20	16	4	2 EA	\$2,721.00	\$5,442		\$5,442		\$5,442
Admin	G40	Exterior Lighting, 70 - 150 WATT, Replace	20	23	0	2 EA	\$1,494.12	\$2,988	\$2,988			\$2,988
Edgar Road	G40	Flood Light, Exterior, 100 W, Replace	20	18	2	8 EA	\$995.47	\$7,964		\$7,964		\$7,964
Edgar Road	G40	Fluorescent Lighting Fixture, 160 W, Replace	20	18	2	6 EA	\$262.68	\$1,576		\$1,576		\$1,576
Hudson	G40	Halogen Lighting Fixture, 100 W, Replace	20	11	9	12 EA	\$259.09	\$3,109			\$3,109	\$3,109
Bristol	G40	LED Lighting Fixture, 11 WATT, Replace	20	13	7	20 EA	\$180.19	\$3,604			\$3,604	\$3,604

Clark	G40	LED Lighting Fixture, Basic, 11 W, Replace	20	11	9	12 EA	\$180.19	\$2,162											\$2,162	\$2,162	
Steger	G40	Lighting Fixture, 11 WATT, Replace	20	12	8	28 EA	\$180.19	\$5,045											\$5,045	\$5,045	
Ambrose	G40	Lighting Fixture, 250 WATT, Replace	20	16	4	10 EA	\$719.95	\$7,200												\$7,200	
Steger	G40	Lighting Fixture, 32 WATT, Replace	20	13	7	17 EA	\$136.01	\$2,312											\$2,312	\$2,312	
Ambrose	G40	Lighting Fixture, 50 WATT, Replace	20	16	4	2 EA	\$247.70	\$495											\$495	\$495	
		Metal Halide Lighting Fixture w/ Electronic Ballast, Wall Mount, 150 W, Replace	20	17	3	17 EA	\$574.32	\$9,763											\$9,763	\$9,763	
Hixson	G40	Metal Halide Lighting Fixture, 250 WATT, Replace	20	17	3	2 EA	\$748.18	\$1,496											\$1,496	\$1,496	
Bristol	G40	Metal Halide Lighting Fixture, 250 WATT, Replace	20	17	3	8 EA	\$748.18	\$5,985											\$5,985	\$5,985	
Clark	G40	Pole Light, 135 - 1000 WATT, Replace/Install	20	17	3	3 EA	\$8,523.34	\$25,570											\$25,570	\$25,570	
		Pole Light, Exterior, 135 to 1000 W HID	20	17	3	7 EA	\$4,630.42	\$32,413											\$32,413	\$32,413	
Hixson	G40	(Fixture Only), Replace	20	17	3	7 EA	\$4,630.42	\$32,413												\$32,413	
Hudson	G40	Pole Light, Exterior, 135 to 1000 W HID (Fixture Only), Replace	20	11	9	4 EA	\$4,630.42	\$18,522											\$18,522	\$18,522	
		Pole Light, Exterior, 135 to 1000 W HID (Quad Fixture, with Metal Pole), Replace	20	17	3	3 EA	\$8,523.34	\$25,570											\$25,570	\$25,570	
Hixson	G40	Service Sink, Porcelain Enamel, Cast Iron, Replace	20	18	2	2 EA	\$1,360.33	\$2,721											\$2,721	\$2,721	
Moss Field	G40	Toilet, Tankless (Water Closet), Replace	20	18	2	3 EA	\$842.97	\$2,529											\$2,529	\$2,529	
Moss Field	G40	Urinal, Vitreous China, Replace	20	18	2	2 EA	\$1,193.44	\$2,387											\$2,387	\$2,387	
		Walkway Bollard Light, 70 - 150 WATT, Replace/Install	20	16	4	2 EA	\$1,494.12	\$2,988											\$2,988	\$2,988	
Bristol	G40	Water Heater, Electric, Residential, 30 to 52 GAL, Replace	15	13	2	1 EA	\$1,738.90	\$1,739											\$1,739	\$1,739	
Moss Field	G40	Athletic Building, Athletic Building, Expand	40	37	3	1 LS	\$1,200,000.00	\$1,200,000											\$1,200,000	\$1,200,000	
Moss Field		Field, Athletic Field, Upgrade	40	37	3	1 LS	\$1,800,000.00	\$1,800,000											\$1,800,000	\$1,800,000	
Moss Field		Misc Costs, Engineering, AE Fees, Testing, Ect, Upgrade	40	37	3	1 LS	\$2,000,000.00	\$2,000,000											\$2,000,000	\$2,000,000	
Moss Field		Stadium, Stadium Seating, Sound System, Scoreboard, Upgrade	40	37	3	1 LS	\$1,200,000.00	\$1,200,000											\$1,200,000	\$1,200,000	
Totals-Unescalated																					
								\$3,506,243	\$103,459	\$1,508,769	\$10,593,926	\$4,182,316	\$7,137,494	\$2,179,572	\$8,372,618	\$1,886,745	\$5,084,147	\$44,555,282			