

**WEBSTER GROVES SCHOOL DISTRICT
FINANCE ADVISORY COMMITTEE MEETING
Central Office Board Room
Tuesday, May 22, 2018
7:00 a.m.**

- I. Call Meeting to Order**
- II. Approve April 17, 2018 FAC meeting minutes (Attach)**
- III. April 2018 Financial Report (Attach)**
- IV. Potential Revenue Generating Opportunity (Attach)**
- V. 2018-19 Budget Outlook Update (\$5.8 vs \$3.9 Million Actual TIF Value, Found Formula and Additional Teacher Attrition)**
- VI. Review of Staff Salaries/Benefits**
 - a. Teacher Salaries (Attach)**
 - b. Administrator Salaries (Attach)**
 - c. Support Staff Salaries (Attach)**
 - d. Benefits**
 - i. Social Security/Medicaid (6.2%/1.45%)**
 - ii. Retirement (6.86%/14.5%)**
 - iii. Health Insurance (Attach)**
- VII. Other**
- VIII. Next meeting (June 19, 2018)**
- IX. Adjourn (by 8:30 am)**