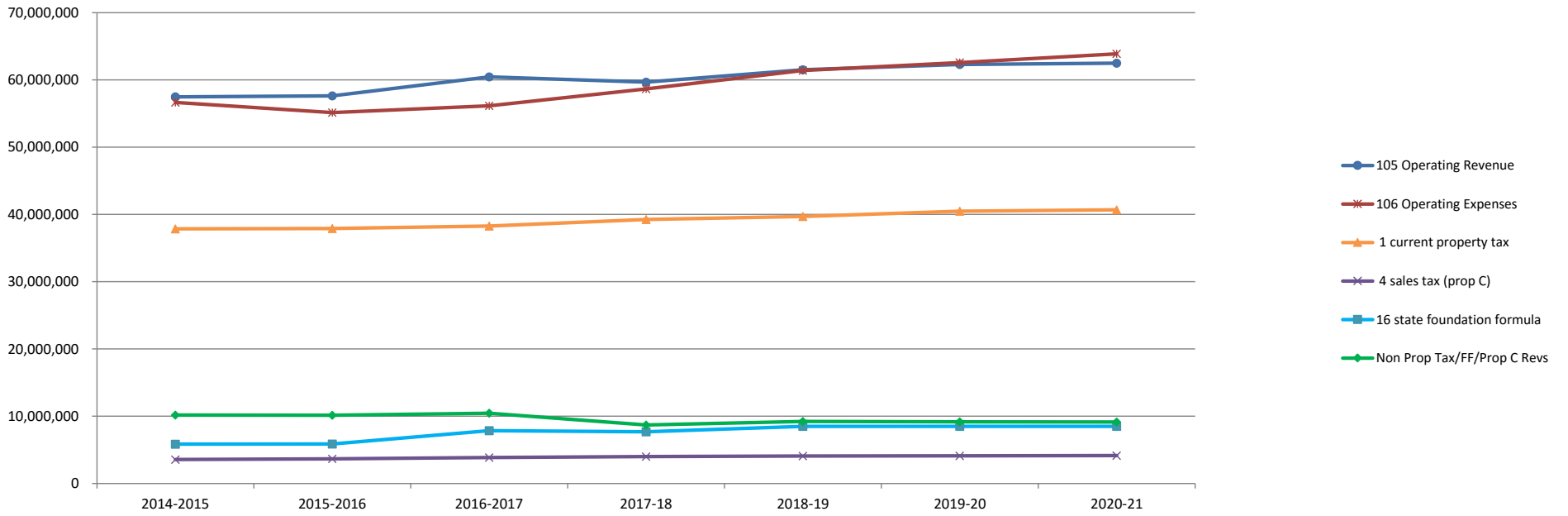


Line#	Description	2014-2015 <u>ACTUAL</u>	2015-2016 <u>ACTUAL</u>	2016-2017 <u>ACTUAL</u>	2016-2017 <u>YTD %</u>	Factor for 2017-18	2017-18 <u>Orig Budget</u>	12-11-2017 <u>Revision One</u>	6-11-2018 <u>Revision Two</u>	2017-18 <u>Rev Budget</u>	Rev #1 Description	Revision #2 Description	Factor for 2018-19	2018-19 <u>Prelim</u>	<u>\$ Change</u>
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Major Revenue Sources - The Big 3



Line#	Description	2014-2015 <u>ACTUAL</u>	2015-2016 <u>ACTUAL</u>	2016-2017 <u>ACTUAL</u>	2016-2017 <u>YTD %</u>	Factor for 2017-18	2017-18 <u>Orig Budget</u>	12-11-2017 <u>Revision One</u>	6-11-2018 <u>Revision Two</u>	2017-18 <u>Rev Budget</u>	Rev #1 Description	Revision #2 Description	Factor for 2018-19	2018-19 <u>Prelim</u>	<u>\$ Change</u>
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Major Expenditure Areas - The Big 2

