

MEMO

TO: Board of Education
FROM: Sarah Riss
DATE: November 5, 2015
RE: Student Enrollment Report

Attached is information regarding student enrollment for the 2015-16 school year. This data is taken from the September 30, 2015 enrollment. Information on preschool enrollment is also included. This information can best be highlighted by the following talking points.

Please note that these numbers include all students enrolled and attending. There are an additional 78 students enrolled but not attending one of our facilities and an additional 7 students who attend only for specific types of programming.

The method used to compose this year's report is different from last year. Last year's report used enrollment numbers that included students enrolled and attending and students who attend only for specific types of programming. The change in type of enrollment selected was made because the number of students enrolled and attending reflects full-time students and is the number used to determine staffing needs. The method used to report the number of students enrolled and attending is consistent for all years of information contained in this report. If the same method of reporting would have been used this year as last year there would have been no increase in enrollment. This is because we have a lower number of students attending for specific types of programming than in 2014-15 and an increase of students enrolled and attending.

At this time I am recommending that the district enlist the services of an independent agency with expertise in enrollment projections to conduct enrollment analysis, demographic analysis, boundary analysis and enrollment projections. The approximate cost of such a service is \$15,000. I have contacted two firms who have been recommended by area school districts to provide this type of service.

K-5

1. There is a decrease in enrollment of 29 students in grades K-5 compared to 2014-15.
2. Computer School exceeds Desirable Standards for class size in grades K, 1, 2 and 4. These class sizes are set at this level by the original design of the program.
3. Avery Elementary exceeds Desirable Standards in all grades.
4. Bristol exceeds Desirable Standards in grades K, 2, 3 and 5.
5. Clark Elementary exceeds Desirable Standards in grades K and 1.
6. Edgar Road exceeds Desirable Standards in grades 2 and 4. Another section of K was added after the start of the school year.
7. Hudson exceeds Desirable Standards in grades K, 1, 2, and 3.

6-8

1. There is an increase of 56 students in Steger's enrollment compared to 2014-15.
2. There is a decrease of 31 students in Hixson's enrollment compared to 2014-15.
3. Steger class sizes exceed Desirable Standards.
4. Hixson class sizes meet Desirable Standards.

9-12

1. There is an increase of 35 students at WGHS compared to 2014-15.

K-12

1. There is an increase of 31 students district-wide compared to the 2014-15 school year.
2. This is an increase of approximately .7% compared to 2014-15.
3. Since 2004 WGSD has increased a total of 310 students K-12, which is approximately 8%.

PreK

1. The decrease in student enrollment is a result of the reduction of part week spots. They anticipate additional students to be enrolled through SSD throughout the year.

The following charts display information regarding student enrollment PreK-12, class size standards, total K-12 student enrollment, and enrollment by grade.

Webster Groves School District
Student Enrollment Numbers
September 30, 2015
School Year 2015-16

Elementary Enrollment
And
Class Size

| | Avery | Bristol | Clark | CS | ER | HU | Average Class Size |
|----------------------|--------------------|---------------------|---------------------|------------------|---------------------|--------------------|-----------------------|
| K | 72 (4) 18* | 71 (4) 17.75* | 53 (3) 17.67* | 22 (1) 22* | 68 (4) 17 | 35 (2) 17.5* | 321 (18) 17.83* |
| 1 | 99 (5) 19.8* | 64 (4) 16 | 56 (3) 18.67* | 20 (1) 20* | 61 (4) 15.25 | 38 (2) 19* | 338 (19) 17.79* |
| 2 | 78 (4) 19.5* | 63 (3) 21* | 47 (3) 15.67 | 21 (1) 21* | 65 (3) 21.67* | 38 (2) 19* | 312 (16) 19.5* |
| 3 | 105 (5) 21* | 86 (4) 21.5* | 60 (3) 20 | 20 (1) 20 | 68 (4) 17 | 41 (2) 20.5* | 380 (19) 20 |
| 4 | 92 (4) 23* | 78 (4) 19.5 | 52 (3) 17.33 | 22 (1) 22* | 68 (3) 22.67* | 31 (2) 15.5 | 343 (17) 20.18* |
| 5 | 100 (4) 25* | 71 (3) 23.67* | 56 (3) 18.67 | 19 (1) 19 | 59 (3) 19.67 | 41 (2) 20.5 | 346 (16) 21.63 |
| Average Class Size | 21 | 19.68 | 18 | 20.67 | 18.52 | 18.67 | 19.43 |
| 2015-16 School Total | 546 (-3) | 433 (-17) | 324 (-10) | 124 (-8) | 389 (+18) | 224 (-9) | 2040 (-29) |
| 2014-15 Total | 549 | 450 | 334 | 132 | 371 | 233 | Total 2069 |

Decrease K-5 of 29 students compared to 2014-15.

*Indicates the class size exceeds WGSD & DESE Desirable Standards.

6-8 Class Size

| Grade | # Sections | Steger | Hixson | Total Students (Sections) |
|---------------|------------|-----------|-----------|---------------------------|
| 6 | 16 | 23.68* | | 379 |
| 7 | 14 | | 23.28 | 326 |
| 8 | 14 | | 22.86 | 320 |
| Total 2015-16 | 44 | 379 (+56) | 646 (-31) | 1025 (+22) |
| Total 2014-15 | | 323 | 677 | 1003 |

Increase in 6-8 of 22 students in 2015-16.

*Indicates the class size exceeds WGSD & DESE Desirable Standards.

Student Population 2014-15 As of September 24, 2014

| | K-5 | 6 | 7-8 | 9-12 | Total |
|------------|------|-----|-----|------|-------|
| 2015-16 | 2040 | 379 | 646 | 1352 | 4,417 |
| 2014-15 | 2069 | 323 | 677 | 1317 | 4,386 |
| Difference | -29 | +56 | -31 | +35 | +31 |

Pre School Enrollment

| | Total | Ave. Class Size |
|----------|-------|-----------------|
| 2009-10 | 201 | 16.75 |
| 2010-11 | 220 | 19.3 |
| 2011-12 | 210 | 17.5 |
| 2012-13 | 198 | 18 |
| 2013-14* | 168 | 16.8 |
| 2014-15 | 177 | 17.7 |
| 2015-16 | 171 | 17.1 |

*In 2013-14 WAFC eliminated all part week enrollment with the exception of a few children “grandfathered” in for their last year of attendance.

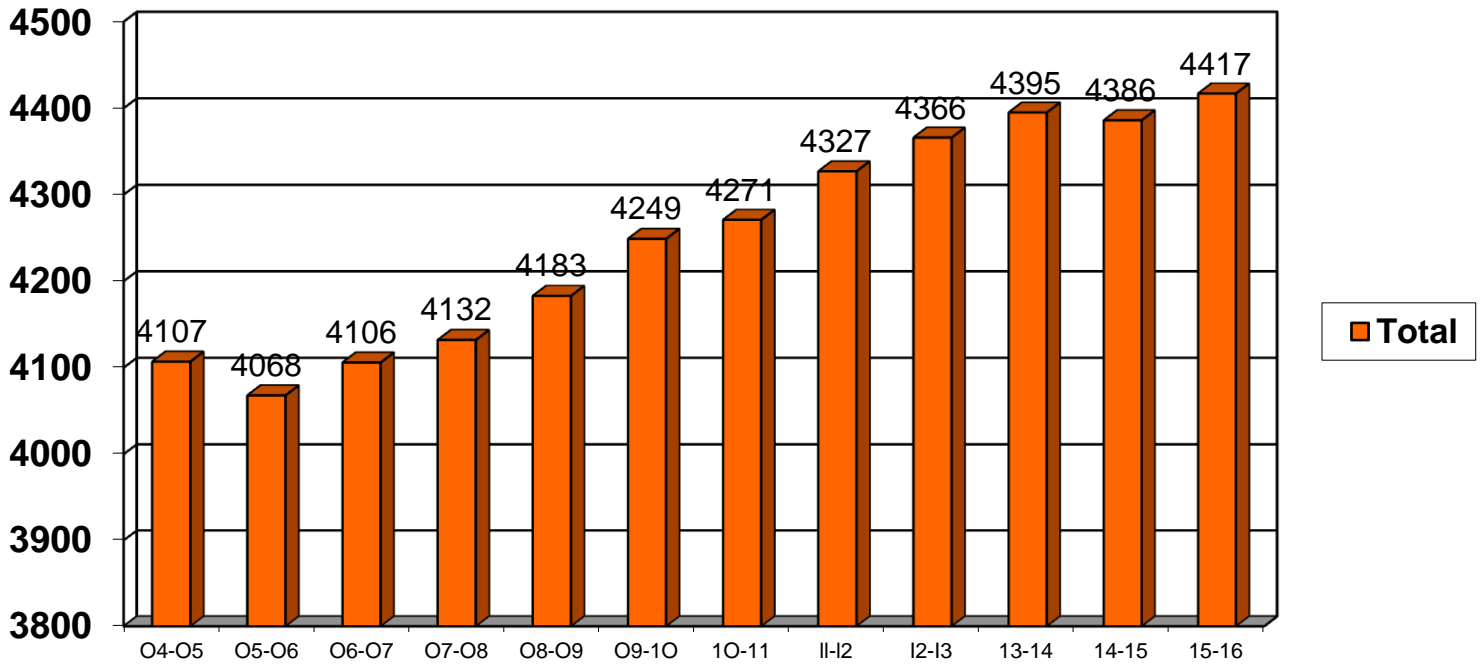
K-12 Student Enrollment over Time

| | 04-05 | 05-06 | 06-07 | 07-08 | 08-09 | 09-10 | 10-11 | 11-12 | 12-13 | 13-14 | 14-15 | 15-16 |
|------------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Enrollment | 4107 | 4068 | 4106 | 4132 | 4183 | 4249 | 4271 | 4327 | 4366 | 4395 | 4386 | 4417 |
| Increase from Previous Year | | -39 | +38 | +26 | +51 | +66 | +22 | +56 | +39 | +29 | -9 | +31 |

Class Size Standards

| Standard | K-2 | 3-4 | 5-6 | 7-12 |
|------------------------------|------------|------------|------------|-------------|
| State Desirable | 17 | 20 | 22 | 25 |
| State Maximum | 25 | 27 | 30 | 33 |
| WGSD Ideal Class Size | 17 | 20 | 22 | 25 |

Webster Groves School District Total Enrollment by Year



Webster Groves School District Enrollment by Grade Level

