

Hixson Middle School / Budget Allocation - Concept 2

Proposed New Construction Improvements

61,505 square feet x \$170 / s.f. = **\$10,455,850**

Proposed Renovation Improvements

19,270 square feet x \$100 / s.f. = **\$1,927,000**

Site Improvement Allowance **\$500,000**

Fire Protection (Sprinkler) System Allowance **\$550,000**

Construction Contingency Allowance **\$500,000**

Anticipated Construction Cost **\$13,932,850**

Architectural / Engineering Fee (6.75%) **\$940,500**

Hazardous Material Abatement Allowance **\$500,000**

Furnishings Allowance **\$150,000**

TOTAL **\$15,523,350**

Project Cost with Minimal Renovations in the Existing 7th & 8th Grade Wing

Proposed New Construction Improvements

61,505 square feet x \$170 / s.f. = **\$10,455,850**

Proposed Renovation Improvements

9,355 square feet x \$100 / s.f. = **\$935,500**

Site Improvement Allowance **\$500,000**

Fire Protection (Sprinkler) System Allowance **\$550,000**

Construction Contingency Allowance **\$500,000**

Anticipated Construction Cost **\$12,941,350**

Architectural / Engineering Fee (6.75%) **\$873,540**

Hazardous Material Abatement Allowance **\$500,000**

Furnishings Allowance **\$150,000**

TOTAL **\$14,464,890**