

**MEMO TO: BOARD MEMBERS;
DR. JOHN SIMPSON**

FROM: BRUCE ELLERMAN

DATE: JANUARY 14, 2019

RE: EDGAR ROAD MODULAR BUILDING BID APPROVAL

Continued growth in student enrollment at Edgar Road is expected to result in the need for an additional classroom at that school next year (in 2019/20). Enrollment projections further indicate that another classroom would be needed at Edgar Road the following year (in 2020/21). This need is being created by a higher number of class sections being needed at the early grade levels of the school as compared to the upper elementary grade levels of the school. Specifically, there are currently 4 sections of each grade K-3 but only 3 sections of grades 4 and 5. However, next year the school will graduate 3 classes of 5th grade but pick up 4 sections of K. The same thing is projected to occur the following year, at which time all 6 grades (K-5) will have 4 sections each.

While the future expansion of elementary school space that is part of the proposed April 2019 Bond Election would eventually result in a smaller attendance area (and therefore lower enrollment) for Edgar Road, such relief is contingent on the bond issue passage and even then, will not be in place until at least the 2021/22 school year. Moreover, there will almost certainly be a transition period for students affected by boundary changes which may add yet another few years before any noticeable space relief is apparent at Edgar Road.

Since Edgar Road is already at full capacity and has no available classroom space, it will be necessary to add a third modular building to the campus. Each modular consists of 2 classrooms, so this should take care of projected classroom space needed through the 2021/22 Edgar Road enrollment turning point (again, assuming bond issue passage in April). The district has therefore received bids on the acquisition and installation of a modular as presented in the attached summary from Rob Steuber, District Construction Manager. The cost of the modular is within the district's existing 2018-19 budget allocation for Building Improvements.

However, knowing that the intended useful period for this modular would be more limited than previously installed modular units, the district requested optional pricing on a few of its more aesthetic features such as "faux brick" siding and pitched roofing. The pricing on these options are as indicated in the attached summary (or as may subsequently be negotiated with the supplier and credited to the district). Since this modular should only

be necessary for the next 5 + or – years (i.e. until the attendance area transition is far enough along to begin reducing Edgar Road’s enrollment), the administration believes there is the opportunity to economize on cosmetic features in order to mitigate the interim cost of what should be a relatively temporary structure. This is the basis for the recommendation as presented in the attached summary.

RECOMMENDED BOARD ACTION.....that the Board of Education approve the \$237,685 bid alternate from Pac Van for the acquisition and installation of a modular classroom building at Edgar Road Elementary as presented in the attached summary.