

A community committed to academic  
and personal success for every student



**MEMO TO:** BOARD MEMBERS  
DR. SARAH RISS

**FROM:** DR. DIANE MOORE

**DATE:** AUGUST 19, 2015

**RE:** TUITION CALCULATIONS

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Please find attached the tuition calculations for 2015-2016 nonresident K-12 tuition. The attached calculation worksheet was recommended by DESE and continues to be used by St. Louis County school districts to provide consistency with the unaccredited tuition billings. Under this tuition worksheet the school district calculates a district-wide tuition rate. The recommended tuition rate for the 2015-2016 school year is \$12,756.58.

Please feel free to contact me if you have questions.



**Missouri Department of Elementary & Secondary Education  
School Finance Section  
Current Expenditure Calculation**

**Year:** 2014-2015    **District:** 096-114 WEBSTER GROVES

**Version:** Open

**Total Current Operating Expenditure**

1	Part III-B, Line 2999 Total Instruction & Support		53,708,408.68
2	Part III-B, Line 2999 Object 6500 Capital Outlay	746,756.95	
3	Part II, Line 5150 Food Service Program	435,343.00	
4	Part II, Line 5165 Food Service Non-Program	374,421.64	
5	Part II, Line 5170 Student Activities	1,756,699.49	
6	Part II, Line 5333 Food Service - State	8,673.58	
7	Part II, 5445-49 Food Service - Federal	422,577.97	
8	Part II, Line 5481 Summer Food Service Program	0.00	
9	Part II, Line 5810 Tuition From Other Districts	391,212.68	
10	Part II, Line 5820-30 Area Voc/Contracted Ed Fees	0.00	
11	Part II, Line 5841 Transportation From Other LEAs For Non-Disabled Students	0.00	
12	Part II, Line 5842 Transportation From Other LEAs for Students with Disabilities	0.00	
13	Part II, Line 5843 Transportation From Other LEAs for ECSE Students with Disabilities	<u>0.00</u>	
14	Total lines 2 - 13		<u>4,135,685.31</u>
15	Total Current Operation Expenditures (line 1 minus 14)		49,572,723.37

**Pupil Data**

Subject Year Average Daily Attendance (ADA)	4,033.7954
Subject Year Weighted Average Daily Attendance (WADA)	3,886.0502

**Calculations**

Current Expenditures per Average Daily Attendance (ADA) (Total Current Operating Expenditures / ADA)	Preliminary	12,289.35
Current Expenditures per Weighted Average Daily Attendance (WADA) (Total Current Operating Expenditures / WADA)	Preliminary	12,756.58
Special Education - State High Need Fund Threshold (3 X Current Expenditures per ADA)	Preliminary	36,868.05
Special Education - Federal High Need Fund Threshold (5 X Current Expenditures per ADA)	Preliminary	61,446.75

**WEBSTER GROVES SCHOOL DISTRICT  
BOARD OF EDUCATION ITEM OF CONSIDERATION**

**DATE:** August 24, 2015

**TOPIC/PROPOSAL:** 2015-2016 Elementary and Secondary Tuition Rate

**BACKGROUND INFORMATION:**

Each school year the district establishes tuition rates based upon the final expenditures of the previous school year. These rates are charged when a nonresident K – 12<sup>th</sup> grade student enrolls to attend Webster schools.

**INSTRUCTIONAL IMPACT/RATIONALE:**

N/A

**CSIP/DISTRICT GOAL ADDRESSED:**

CSIP Goal 7 – The district will maximize the use of district resources.

**FISCAL NOTE**

Each nonresident student would pay \$12,756.58 for the full school year.

**ADMINISTRATIVE RECOMMENDATION:**

The district administration supports approval of these tuition rates.

- **Action Requested:**   X
- **Information:**
- **Proposed Motion for Approval (if applicable):**

I move the 2015-16 rate of \$12,756.58 be approved for K-12<sup>th</sup> grade nonresident tuition.

**PREPARED BY:** Dr. Diane L. Moore, Assistant Superintendent/COO

**Motion:** \_\_\_\_\_ **Second:** \_\_\_\_\_

**Board Vote:** \_\_\_(yes) \_\_\_(no) \_\_\_(abstain) \_\_\_(Consent Agenda)

8/19/2015