

**MEMO TO: BOARD MEMBERS**

**FROM: JOHN SIMPSON**

**DATE: JANUARY 19, 2017**

**RE: USE OF DATA FROM ENROLLMENT STUDY**

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The data detailed in the Enrollment Report is quite valuable, and district administration believes it's important to update the actual and projected enrollment data on an annual basis. In addition to possible other uses, updating and monitoring this data on a regular basis will allow us to:

- Better understand our current and future space needs in each of our buildings
- Project the number of classes, sections, or courses needed which have implications for master schedules, staffing, resources, and professional development
- Project FTE needs in each school
- Be more accurate with long-range budget projections which are variable based on enrollment levels
- Help with placement of students not residing in their home school or the WGSD (ex: students participating in VICC)

During the meeting, board members will share their thoughts regarding possible uses of the data, and may consider a broader sharing and discussion of the data.

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RECOMMENDED BOARD ACTION....report only.