

**WEBSTER GROVES SCHOOL DISTRICT
BOARD OF EDUCATION ITEM OF CONSIDERATION**

DATE: April 27, 2015

TOPIC/PROPOSAL: Approval of Contract with EdPlus

BACKGROUND INFORMATION:

Webster Groves School District has consistently been a member of EdPlus. The District is requesting to continue this membership. This year OASIS is charging for their services. The billing for these services is coordinated with EdPlus as part of a new partnership between EdPlus and OASIS. Please see the attached contract for details.

INSTRUCTIONAL IMPACT/RATIONALE:

EdPlus provides ongoing professional development for all staff at a reduced rate. The learning credits are used to provide professional development at no cost. EdPlus provides opportunities for a variety of different job groups to come together on a regular basis to share ideas and coordinate efforts to improve student achievement. EdPlus also provides a joint purchasing program, communication services, and research on a variety of topics. They have also coordinated the placement of students from unaccredited school districts at no additional cost to the districts served.

CSIP/DISTRICT GOAL ADDRESSED:

Personalized Learning
Sustainability
Communication
Innovation

FISCAL NOTE

EdPlus Membership:	\$28,524
OASIS Tutoring:	\$3,600
Learning Credits:	\$8,878
 Total:	 \$41,002

Total was \$39,526 for the 2014-15 school year. This is \$2124 less than the EdPlus membership and the learning credits provided in 2014-15. The increase is a result of the fees now being charged for OASIS tutoring.

ADMINISTRATIVE RECOMMENDATION:

The administration encourages the Board to approve the routes as submitted.

- **Action Requested:** X
- **Information:** _____
- **Proposed Motion for Approval (if applicable):**

I move that the Board of Education approve the renewal of the EdPlus membership, Learning Credits, and OASIS.

PREPARED BY: Dr. Sarah Booth Riss

Motion: _____ **Second:** _____

Board Vote: ___(yes) ___(no) ___(abstain) ___(Consent Agenda)

4/22/2015



Intent to Renew Membership

2015 – 16

School District: Webster Groves School District

Please invoice us for the following (mark all that apply):

- EducationPlus Membership - \$28,524.00
- CharacterPlus Membership -
- Learning Credits – Please see reverse side for quote and additional information.
- OASIS Intergenerational Tutoring – There is a required \$1,500 for annual district fee; Plus a \$350 annual fee for each additional participating school *\$3600*

Please return **no later than May 6, 2015** (Heather Mutrux, Accounting, hmutrux@edplus.org)

Signature

Date

Name / Title

District Webster Groves School District
 Address 400 E. Lockwood
 City/State/Zip Webster Groves, MO 63119
 Contact Person John Simpson
 Phone 314-961-1233
 Email Address simpson.john@gmail.org



Names/Addresses of Individuals to receive credit statements:

John Simpson	WGSD	400 E. Lockwood,	St. Louis,	63119
JoAnn Kite	"	"	"	"
Diane Moore	"	"	"	"

Name of Person to Sign off on the use of credits:
 John Simpson

Annual Dues and Additional 25% Free:

Minimum Credits:	+	25% Free:	=	Total Available:
\$8,878.00	+	\$2,219.50	=	\$11,097.50
(\$2.00/ADA)				

Additional amount to be added to the Learning Credit Balance:

_____	x	25% =	_____
_____			_____

The above information is submitted for the sole purpose of participating in the Learning Credit program for the fiscal year 2015-2016. All unused credits at the end of June 30, 2016 will not be rolled over to the next fiscal year.

SIGNED _____
 TITLE _____
 DATE _____